

AGENDA



Recommendation for Council Action

Austin City Council		Item ID	54106	Agenda Number	12.
Meeting Date:	2/4/2016		Department:	Health and Human Services	
Subject					
Authorize the negotiation and execution of Amendment No. 2 for a 12-month extension of an interlocal agreement with AUSTIN INDEPENDENT SCHOOL DISTRICT for parent support specialist services in an amount not to exceed \$684,000, for a total contract amount not to exceed \$1,934,000.					
Amount and Source of Funding					
Funding in the amount of \$684,000 is available in the Fiscal Year 2015-2016 Operating Budget of the Health and Human Services Department. The Agreement extension term is January 1, 2016 through December 31, 2016.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	On September 8, 2015, Council approved Ordinance No. 20150908-001 adopting the Fiscal Year 2015-2016 Operating Budget.				
For More Information:	Rosamaria Murillo, Assistant Director, 972-5038; Ron Hubbard, Manager, 972-5028; Elena Lloyd, Agenda Coordinator, 972-5033.				
Council Committee, Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					
<p>The previous AISD interlocal agreement (ILA) included a 14-month term from November 1, 2014 through December 31, 2015 as the result of funding earmarked by Council in the Fiscal Year 2014-2015 budget. Amendment No. 1 of the ILA did not affect the budget or purpose of the ILA. Amendment No. 2 of the ILA extends the term for an additional 12 months from January 1, 2016 through December 31, 2016 in an amount not to exceed \$684,000. The additional one-time funding is an earmarked amount in the Operating Budget approved for Fiscal Year 2015-2016.</p> <p>Parent Support Specialist Services programming provides educational and skill- building services to parents and families of AISD students. Services provided include parent-education programming, building parent-life skills, the development of parent leaders, and referrals of parents and families to other social services regarding mental and behavioral health.</p>					
Related Departmental Goals Improve maternal, child, and adolescent health outcomes Assist people in achieving stability and self-sufficiency					
Performance Output: Number of unduplicated individuals served Goal: 4,100 parents					
Outcome: Percentage of individuals who complete an educational program that improves their knowledge: Goal: 80% Percentage of individuals demonstrating improved life skills: Goal: 80%					