



AMENDMENT NO. 1
to
INTERLOCAL COOPERATION AGREEMENT
No. NI150000005
BETWEEN THE
CITY OF AUSTIN
AND
AUSTIN INDEPENDENT SCHOOL DISTRICT
FOR
PARENT SUPPORT SPECIALISTS

This Agreement ("Agreement") is between the City of Austin, Texas ("City"), a Texas home-rule and municipal corporation, and the Austin Independent School District ("District"), Travis County ("County"), and collectively referred to as the "Parties" or individually referred to as a "Party".

- 1.0 The City of Austin and the District hereby agree to the contract revisions listed below.
- 2.0 The total Agreement amount is recapped below:

Term	Agreement Change Amount	Total Agreement Amount
Basic Term: (Nov. 1, 2014 – Dec. 31, 2015)	n/a	\$ 1,250,000
Amendment No. 1: Modify Program Budget and Narrative	\$ 0	\$ 1,250,000

- 3.0 The following changes have been made to the original contract EXHIBITS:

Exhibit B.1 -- Program Budget and Narrative is deleted in its entirety and replaced with a new **Exhibit B.1 -- Program Budget and Narrative**. *Revised 7/15/15 CRR JR*

Exhibit B.2 -- Program Subcontractors is deleted in its entirety.

- 4.0 MBE/WBE goals were not established for this Contract.
- 5.0 Based on the criteria in the City of Austin Living Wage Resolution #020509-91, the Living Wage requirement does not apply to this Contract.
- 6.0 By signing this Amendment, the Contractor certifies that the Contractor and its principals are not currently suspended or debarred from doing business with the Federal Government, as indicated by the Exclusion records found at SAM.gov, the State of Texas, or the City of Austin.

7.0 All other Contract terms and conditions remain the same.

BY THE SIGNATURES affixed below, this Amendment is hereby incorporated into and made a part of the above-referenced contract.

AUSTIN INDEPENDENT SCHOOL DISTRICT

By: _____



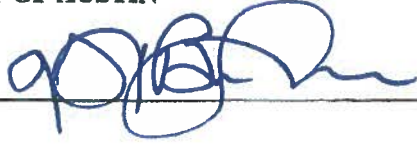
Printed Name: _____

Title: _____

Date: 7/24/15

CITY OF AUSTIN

By: _____



Printed Name: _____

Title: _____

Date: 08/17/15

Program Budget and Narrative

Program Start 11/1/2014

Program End 12/31/2015

	City Share	Other	Total
Salary plus Benefits	\$1,250,000.00	\$740,000.00	\$1,990,000.00
General Operations Expenses	\$0.00	\$5,000.00	\$5,000.00
Program Subcontractors	\$0.00	\$0.00	\$0.00
Staff Travel	\$0.00	\$0.00	\$0.00
Conferences	\$0.00	\$0.00	\$0.00
Operations SubTotal	\$0.00	\$5,000.00	\$5,000.00
Food and Beverages for Clients	\$0.00	\$0.00	\$0.00
Financial Direct Assistance to Clients	\$0.00	\$0.00	\$0.00
Other Assistance	Please Specify	Please Specify	Please Specify
Other Assistance Amount	\$0.00	\$0.00	\$0.00
Direct Assistance SubTotal	\$0.00	\$0.00	\$0.00
Capital Outlay Amount	\$0.00	\$0.00	\$0.00
Total	\$1,250,000.00	\$745,000.00	\$1,995,000.00

Detailed Budget Narrative**Salaries plus Benefits**

50% of PSS salaries for campus positions. 28PSS x \$1500 per month x 12 months = \$504,000.
 PSS District Wide Partner Outreach Summer Projects Extra Duty - \$1500(avg) x 3 months x 70 PSS
 Professional Development and Parent Events Overtime - 70 PSS x \$25 per hour x 100 hrs. per year
 1 FTE - Novice PSS mentor/trainer \$40,763 (incl benefits)

General Op Expenses**Program Subcontractors****Staff Travel****Conferences****Food and Beverage****Financial Assistance****Other Assistance****Capital Outlay**

Created 9/29/2014 2:26:00 PM

Last Modified, If Applicable 7/15/2015 11:18:00 AM