

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	54107	Agenda Number	13.
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Meeting Date:	2/4/2016	Department:	Health and Human Services
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Subject

Authorize the negotiation and execution of Amendment No. 1 to the Social Services Contract with RIVER CITY YOUTH FOUNDATION for expanded youth services increasing the contract amount by \$35,000, for a total contract amount not to exceed \$385,400.

Amount and Source of Funding

Funding in the amount of \$35,000 is available in the Fiscal Year 2015-2016 Operating Budget of the Health and Human Services Department. The contract term is September 1, 2015 through September 30, 2018.

Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	On September 8, 2015, Council approved Ordinance No. 20150908-001 adopting the Fiscal Year 2015-2016 Operating Budget.
For More Information:	Rosamaria Murillo, Assistant Director, 972-5038; Ron Hubbard, Manager, 972-5028; Elena Lloyd, Agenda Coordinator, 972-5033.
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

The current River City Youth Foundation Social Services Contract has a 37-month term and a contract amount of \$350,440. The contract is the result of the 2014 Social Services Request for Application process. The additional one-time funding is an earmarked amount in the Fiscal Year 2015-2016 approved Operating Budget. The amendment includes a one-time \$35,000 increase and expands youth services during the 12-month term of October 1, 2015 to September 30, 2016. The services are known as the Dove Springs Youth Services (DSYS) program. DSYS provides a neighborhood-based safe place and learning center for children after school hours and during the summer in the 78744 zip code area.

Services provided include: Prevention/intervention services targeting at-risk youth in Dove Springs 78744; youth leadership and mentoring opportunities; and promoting parent involvement in children's education and development.

Related Departmental Goals

Improve maternal, child, and adolescent health outcomes.

Assist people in achieving stability and self-sufficiency

Performance

Output:

Number of unduplicated individuals served

Current Goal: 130 students

Additional with Increased Funding: 42 students

New Fiscal Year 2016 Goal: 172 students

Outcome:

Percentage of students promoted to the next grade level Goal: 80%