

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

2/11/16

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND(S):**

General

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees and waiving certain requirements for the day-long Spanish Festival sponsored by the Austin Civic Wind Ensemble which is to be held on Sunday, May 22, 2016 at Fiesta Gardens.

**CURRENT YEAR IMPACT:**

**Fees Waived (Parks and Recreation):**

\$600	Rental Fees
\$250	Maintenance Fees
\$20	Sound Permit Fees
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\$870	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation Department (PARC) fees for this event are \$870. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$174; Mayor Pro Tem Tovo, \$174; Council Member Gallo, \$174; Council Member Kitchen, \$174; and Mayor Adler, \$174. Additionally, the PARC \$300 refundable damage deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.