

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2/11/16

CONTACT DEPARTMENT(S):

Austin Transportation; Health and Human Services

FUND(S):

Mobility; General

SUBJECT: Approve an ordinance encouraging support of the Lemonade Day Austin 2016 event on Saturday, May 7, 2016 taking place City-wide, waiving the requirement and fees for a temporary food permit under City Code Chapter 10-3 and waiving the requirement and fees for a license agreement under City Code Chapter 14-11.

CURRENT YEAR IMPACT: This item waives the requirements for assessing fees for the Lemonade Day 2016 event. Therefore, there are no fees for this citywide event.

ANALYSIS / ADDITIONAL INFORMATION: This item waives the requirement for the temporary food vendor fee within the Health and Human Services Department of \$35 per vendor and the Austin Transportation Department's right-of-way license agreement fee of \$425 per vendor for those using public property. The estimated number of participants with lemonade stands partaking in this event is unknown. Additionally, staff from Health and Human Services Department will be available to work with the event organizers to provide some education and training on food safety.

Waiving fees for this event results in unrealized revenue for the General Fund, Health and Human Services Department, and Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.