

PROJECT FACT SHEET – Ballpark Austin Apartments/Nimes Capital

Property Name	The Ballpark Austin Apartments		
Customer Name	Nimes Capital		
Property Address	4600 Elmont Dr., Austin, TX 78741		
Average Rent	1BR \$925 / 2BR \$1,340		
Year Built	2000		
Number of Units	282	Contractor	Leelynn Energy Solutions
Housing Type	Market Rate	Total Measure Costs	\$106,994
FY 2015 Average Median Family Income¹	\$76,800	Total Rebate – Not to Exceed	\$85,595
Average Income for 78741	\$30,871	% of Total Measure Costs	80%
ECAD Status	Pending ²	Rebate per Unit	\$304

PROJECT ANNUAL SAVINGS AT 100% OCCUPANCY³		SCOPE OF WORK
kW Saved – Estimated	213.9	Duct Sealing – Furrdown (99%) and Up-flow (1%)
\$/kW – Estimated	\$400	
kWh Saved – Estimated	487,139	

MONTHLY SAVINGS PER CUSTOMER - ESTIMATED	
Dollar Savings per Residential Customer from efficiency improvements	\$15.83 ⁴

Previous Measures Performed in the last 10 years	Completion Date	Rebate Amount
Compact Fluorescent Lightbulbs	2010	\$44,337

Multifamily Program Averages for Duct Seal – Previous 1 Year Participation					
Measure	Avg\$/kW	% of project cost paid	Avg kWh per project	Avg # of Units per Project	Avg annual dollar savings per customer
Duct Seal	\$583	89%	121,951	126	\$96

¹ For a four person household in Austin. Source: 2015 HOME Program Income Limits by Household Size. City of Austin, Neighborhood Housing and Community Development Office.

² General contractor agrees to provide the ECAD audit to change the property status from 'Pending Compliance' to 'In Compliance,' which is included in their scope of work. Rebates will not be issued to any property owners pending final confirmation that this has been completed.

³ Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating; projects with electric heat save over twice as much as projects with gas heat.

⁴ Calculation based on 0.11 cents per kWh.