

A G E N D A



Recommendation for Council Action (CMD)

Austin City Council -
Commissioner's Court Meeting

Item ID:

34418

Agenda Number

25.

Meeting Date:

August 7, 2014

Department:

Contract Management

Subject

Authorize execution of a construction contract with MOUNTAIN CASCADE OF TEXAS, LLC., for Bellingham Meadows / William Wallace Lift Station Wastewater Relief Main Project in the amount of \$1,562,677 plus a \$156,268 contingency, for a total contract amount not to exceed \$1,718,945.

Amount and Source of Funding

Funding is available in the Fiscal Year 2013-2014 Capital Budget of the Austin Water Utility.

Fiscal Note

A fiscal note is attached

Purchasing
Language:

Lowest responsive bid of eight bids received.

Prior Council
Action:

June 28, 2012 - City Council approved the negotiation and execution of an agreement with First Continental Investment Company, Ltd. The agreement has since been assigned to CADG Bellingham Meadows, LLC.

For More
Information:

Phillip Jaeger, 512-972-0232; Denise Avery, 512- 972-0104; Elizabeth Godfrey-Weidig, 512-974-7141.

Boards and
Commission
Action:

July 9, 2014 – Approved by the Water and Wastewater Commission on a 5-0-1 vote with Commissioner Lee recused.

Related Items:

MBE / WBE:

This contract will be awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 19.52% MBE and 2.63% WBE subcontractor participation.

Additional Backup Information

The proposed project consists of the installation of approximately 3,255 feet of 15-inch gravity wastewater line, 4,530 feet of 18-inch gravity wastewater line, 335 feet of 8-inch water line relocation (due to conflicts with the proposed wastewater line), and associated appurtenances.

The project is located in northeast Austin along East Parmer Lane in the City's designated Desired Development Zone. It begins east of S.H. 130 and continues west along East Parmer Lane and continues southwest to the existing William Wallace Lift Station site located on William Wallace Way. The 15-inch and 18-inch gravity wastewater lines are proposed to relieve the City's existing William Wallace Way Lift Station to meet the City's long range planning goals for this area. The lift station relief line project is funded by Austin Water's Capital Improvement Program.

As part of the cooperative arrangement between the developer, whose property is adjacent to the lift station relief line project, and the City, CADG Bellingham Meadows, LLC. agreed to complete the engineering and design and the City agreed to fund and manage the construction of the 15-inch and 18-inch gravity wastewater lines.

The City will only reimburse CADG Bellingham Meadows, LLC. for the engineering and design costs up to the lesser of 15% of the 18-inch gravity wastewater line hard costs or \$246,028.00. The design of the infrastructure has been completed and now, as required in the agreement, the City must construct the improvements.

Due to the potential for encountering unknown conditions, a 10% contingency in funding has been included to allow for change orders, if any.

This contract allows for 120 calendar days for completion of this project. This project is located within zip code 78653 and is managed by the Austin Water Utility.

Mountain Cascade of Texas, LLC. is located in Mansfield, Texas.

M/WBE Summary

Bid documents were distributed to nine (9) general contractors. Bids were opened on June 19, 2014. Mountain Cascade of Texas, LLC submitted the lowest of the eight (8) bids received:

Mountain Cascade of Texas, LLC	Mansfield, TX	\$1,562,677.00
D. Guerra Construction, LLC	Austin, TX	\$1,716,371.50
Austin Constructors, LLC	Austin, TX	\$1,746,136.00
DeNucci Construction, Co., Inc.	Austin, TX	\$1,846,097.00
Smith Contracting Co., Inc.	Austin, TX	\$1,869,788.00
Aaron Concrete Contractors, LP	Austin, TX	\$1,933,355.70
Santa Clara Construction, LTD	Austin, TX	\$1,947,038.00
Austin Underground, Inc.	Lago Vista, TX	\$1,964,980.00

The contractor's choice of work methodology provides for seven areas of subcontracting opportunities which are listed below.

Project goals stated in the solicitation were 3.47% African American, 6.51% Hispanic, 0.45% Native/Asian and 1.03 % WBE. Total participation estimated on base bid amount of \$1,562,677:

<u>NON-M/WBE TOTAL – PRIME</u>	<u>\$1,079,433.69</u>	<u>69.07%</u>
Mountain Cascade of Texas, LLC, Mansfield, TX	\$1,079,433.69	69.07%
<u>MBE Total Subcontractors</u>	<u>\$305,020.55</u>	<u>19.52%</u>
<u>African American Subcontractors</u>	<u>\$67,728.55</u>	<u>4.33%</u>
(MB) Avery's Lawncare & Landscape (landscape/erosion control) Round Rock, TX	\$53,648.55	3.43%
(MB) Raw Trucking (trucking), Austin, TX	\$14,080.00	0.90%
<u>Hispanic Total Subcontractors</u>	<u>\$226,742.00</u>	<u>14.51%</u>
(MH) J A Boring (boring) Kyle, TX	\$226,742.00	14.51%
<u>Native/Asian Subcontractors</u>	<u>\$10,550.00</u>	<u>0.68%</u>
(MA) Alpha Paving (concrete paving) Round Rock, TX	\$10,550.00	0.68%
<u>WBE Total Subcontractors</u>	<u>\$41,078.00</u>	<u>2.63%</u>
(FW) Chlor-Serv (disinfection / de-chlorination) Hutto, TX	\$ 2,500.00	0.16%
(FH) Lewis Concrete Restoration (manhole coating), Buda, TX	\$38,578.00	2.47%
<u>NON-M/WBE Total Subcontractors</u>	<u>\$137,154.76</u>	<u>8.78%</u>
ACT pipe and Supply, (pipe and appurtenances), Pflugerville, TX	\$137,154.76	8.78%

The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small & Minority Business Resources Department. Second and third low bidder information is provided below.

SECOND BIDDER – D. Guerra Construction, LLC, Austin, TX - \$ 1,716,371.50
63.18 % M/WBE prime participation; 17.13 % MBE; 1.05 % WBE; 18.64 % Non-certified.

THIRD BIDDER – Austin Constructors, LLC – Austin, TX - \$ 1,746,136.00
78.53 % M/WBE prime participation; 19.08 % MBE; 2.09 % WBE; 0.29 % Non-certified.

**CIP
EXPENSE DETAIL**

CONTACT DEPARTMENT(S):

Austin Water Utility

SUBJECT

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CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	William Wallace Way Lift Stati
Fund/Department/Unit:	4570 2307 8213
Funding Source:	Commercial Paper
Current Appropriation:	2,280,813.00
Unencumbered Balance:	2,191,424.24
Amount of This Action:	<u>(1,718,945.00)</u>
Remaining Balance:	<u>472,479.24</u>
 Total Amount of this Action	 <u><u>1,718,945.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION:

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