

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	54853	Agenda Number	24.
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Meeting Date:	2/25/2016	Department:	Public Works
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Subject

Approve an ordinance amending the Fiscal Year 2015-2016 Public Works Transportation Fund Operating Budget (Ordinance No. 20150908-001) to appropriate \$2,000,000 for the minor construction repair and street preventive maintenance programs; and to decrease the Fiscal Year 2015-2016 Public Works Department Transportation Fund's ending balance by \$2,000,000.

Amount and Source of Funding

Funding in the amount of \$2,000,000 is available in the Fiscal Year 2015-2016 Public Works Department Transportation Fund's ending balance.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	
For More Information:	Ryan Stipan, 974-1482, David Magaña, 974-7042
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

Under the minor construction repair program, following cuts to the surface to perform underground utility work, Public Works repairs the asphalt and concrete to maintain the right of way. The pace at which these repairs are needed has exceeded the level of service that Public Works is able to provide. This issue has resulted in a growing back-log of locations requiring repairs to temporary patches. Public Works is coordinating with the Austin Water Department, to reduce the number of backlogged locations. \$1,000,000 of the \$2,000,000 budget amendment will be used to award a contract for the first phase in reducing the backlog.

Each year Public Works programs out internal street preventative maintenance work, in accordance with the technical analysis done by the Office of the City Engineer. As the City continues to grow, additional lane miles should be considered for preventative maintenance. If funding is available, the Office of the City Engineer recommends adding lane miles to the preventative maintenance plan. The other \$1,000,000 of the \$2,000,000 budget amendment will be used under the existing authority of the 2015 Slurry Seal Indefinite Deliverables Indefinite Quantities contract awarded with Viking Construction, Inc., as well as for other asphalt paving projects.