

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

2/25/16
Public Works

SUBJECT: Authorize negotiation and execution of a contract through the National Joint Powers Alliance Cooperative with W.W. GRAINGER INC for two floor scrubbers in an amount not to exceed \$93,587.

CURRENT YEAR IMPACT:

Department:	Public Works
Project Name:	PW FY16 Vehicles and Equipment
Fund/Department/Unit:	4710-6207-V003
Funding Source:	
Current Appropriation:	2,500,000.00
Unencumbered Balance:	2,500,000.00
Amount of This Action:	<u>(93,587.00)</u>
Remaining Balance:	<u>2,406,413.00</u>

Total Amount of this Action funded by CIP	<u><u>93,587.00</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.