

## CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

2/4/16  
Austin Energy

**SUBJECT:** Authorize negotiation and execution of a contract with DOBLE ENGINEERING COMPANY for the purchase of three-phase relay test sets in an amount not to exceed \$254,045.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	FY16 Transmission Capital Outlay General Additions
Fund/Dept/Unit:	3230 1107 6027
Funding Source:	100% Current Revenues
Current Appropriation	330,000
Unencumbered Balance	330,000
Amount of This Action	<u>(254,045)</u>
Estimated Available	<u>75,955</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Funding is available in the Fiscal Year 2015-2016 Capital Budget of Austin Energy.