

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

3/24/16
Police
General

SUBJECT: Approve an ordinance authorizing payment or reimbursement of certain costs for the City co-sponsored 2016 Zilker Park Kite Festival which was held on March 6, 2016 at Zilker Park.

CURRENT YEAR IMPACT:

Payments Authorized:

\$5,190	Police Costs (Austin Police)
\$5,190	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: This is one of the city co-sponsored special events per Resolution No. 021003-40. In summary, the total additional fees and payments waived for this event is \$5,190. This waiver is in addition to the amount of \$55,785 Council waived for the same event on the February 25, 2016 Council agenda. Any additional fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing these fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.