

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/24/16

CONTACT DEPARTMENT(S):

Austin Transportation; Police

FUND(S):

Mobility

SUBJECT: Approve the waiver or reimbursement of certain fees and certain requirements under City Code Chapter 14-8 for the 9th annual 5K and 1K Run/Walk event sponsored by St. James Missionary Baptist Church which is to be held on Saturday, March 26, 2016 beginning and ending at St. James Missionary Baptist Church.

CURRENT YEAR IMPACT:

Fees Waived:

\$850	Permit Fee (Austin Transportation)
\$850	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees and costs for this event are \$7,579. This item waives \$850 in Austin Transportation Department (ATD) fees, leaving \$4,220 in Austin Police Department (APD) fees and costs and \$2,509 in Austin Transportation Department fees, for a combined total of \$6,729, in fees and costs that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Houston, \$300; Council Member Garza, \$150; Council Member Renteria, \$250; and Council Member Casar, \$150. Additionally, the ATD \$2,000 refundable damage deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.