

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	55783	Agenda Number	17.
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Meeting Date:	3/24/2016	Department:	Budget Office
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Subject

Approve an ordinance amending the Fiscal Year 2015-2016 Operating Budget (Ordinance No. 20150908-001) to re-appropriate funds from non-sworn positions vacant 12 months or longer.

Amount and Source of Funding

Funding associated with certain vacant positions is available to be re-appropriated in the FY 2015-2016 Operating Budgets of various departments.

Fiscal Note

The fiscal impact from this item is dependent on the vacant positions selected by Council for elimination. If Council approves the staff recommendation to not eliminate any of the listed vacancies, there would be no fiscal impact.

Purchasing Language:	
Prior Council Action:	June 11, 2015 - Council directed the City Manager to bring a budget amendment to the City Council by August of 2015 and in March each of the following years that allows the Council the ability to re-appropriate funding for non-sworn positions which have been vacant for at least 12 months.
For More Information:	Ed Van Eenoo, Deputy Chief Financial Officer 512-974-2638
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

Exhibit A, as backup to this item, lists all non-sworn positions vacant over 12 months, excluding those positions with pending job offers. For reasons as stated in the exhibit, staff recommends not reallocating or deappropriating the funding for any of these positions.