

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

3/31/16

**CONTACT DEPARTMENT(S):**

Aviation

**SUBJECT:** Authorize negotiation and execution of an interlocal agreement with the Texas Department of Transportation for the design and construction of highway signage for the limited services terminal at Austin-Bergstrom International Airport in a total amount not to exceed \$38,000. (District 2).

### CURRENT YEAR IMPACT:

**Department:**

Project Name:

Fund/Department/Unit:

Funding Source:

**Aviation**

South Terminal FY2015

4910-8107-3310

Department of Aviation Airport Capital Fund

Current Appropriation:

0.00

Unencumbered Balance:

(512,689.68)

Transfer Processing:

600,000.00

Amount of This Action:

(38,000.00)

Remaining Balance:

49,310.32

Total Amount of this Action funded by CIP

38,000.00

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.