

M/WBE Summary

Public notice was given for this solicitation, CLMC569 the Davis Water Treatment Plant Water Discharge System project, through the City's Vendor Connection web portal which resulted in 488 contractors receiving notification. Eight contractors obtained the bid documents and one bid was received and opened on February 11, 2016. Matous Construction, Ltd (a Non-MWBE certified firm) submitted the one bid received:

	<u>Base Bid</u>	<u>Alternate</u>	<u>Total Bid</u>
Matous Construction, Ltd, Belton, Texas	\$42,190,000	\$1,520,000	\$43,710,000

The contractor's choice of work methodology provides for subcontracting opportunities in 37 areas which are listed below. Project specific sub goals stated in the solicitation were 3.04% African American; 2.63% Hispanic; 0.61% Native/Asian; and 1.35% WBE. Total participation estimated on the base bid amount of \$42,190,000:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$16,627,991</u>	<u>39.41%</u>
Matous Construction, Ltd, Belton, Texas	\$16,627,991	39.41%

<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$2,998,463</u>	<u>07.11%</u>
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<u>African American Subtotal</u>	<u>\$1,472,135</u>	<u>03.49%</u>
(MB) Austex Tree Service, Inc., Round Rock, TX (erosion control)	\$21,700	00.05%
(MB) Lewis Clark Trucking, LLC, Pflugerville, TX (hauling)	\$75,435	00.18%
(MB) Unism Development Co, Inc., Austin, TX (iron body valves)	\$1,375,000	03.26%

<u>Hispanic Subtotal</u>	<u>\$1,236,000</u>	<u>02.93%</u>
(MH) Austin Underground, Inc., Lago Vista, TX (sewer & storm drain)	\$1,236,000	02.93%

<u>Asian / Native American Subtotal</u>	<u>\$290,338</u>	<u>00.69%</u>
(MA) BenQwest, LLC, Austin, TX (fuel oil)	\$173,300	00.41%
(FA) KLP Commercial, LLP, Round Rock, TX (hardwood lumber)	\$70,443	00.17%
(FA) Metalink Corp, Austin, TX (chain link fencing)	\$46,595	00.11%

<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$6,266,146</u>	<u>14.86%</u>
(FW) Chlor-Serv, Inc., Hutto, TX (disinfectant)	\$10,000	00.02%
(FW) Desert Steel Co, Inc., Austin, TX (reinforcement bar)	\$200,896	00.48%
(FW) Macaulay Controls Co, Houston, TX (water & sewer equipment)	\$169,000	00.40%
(FW) Stephanie Braun Clayton, LLC, Austin, TX (construction photography)	\$19,250	00.05%
(FH) T Morales Company Electric & Controls, Florence, TX (underground utilities)	\$5,867,000	13.91%

<u>NON TOTAL – SUBCONTRACTORS</u>	<u>\$16,294,400</u>	<u>38.62%</u>
5F Mechanical Group, Inc., Austin, TX (HVAC)	\$392,245	00.92%
Alpha Insulation & Waterproofing, Round Rock, TX (insulation & waterproofing)	\$425,000	01.01%
Alpha Painting & Decorating, Co, Inc., Round Rock, TX (painting)	\$620,000	01.46%
ARC Abatement I, Ltd, Austin, TX (lead abatement)	\$19,700	00.05%
Bonded Lighting Protection, Argyle, TX (lighting protection)	\$13,850	00.03%
Champion Site Preparation, Inc., Georgetown, TX (excavation)	\$687,400	01.63%
CMC Steel Fabricators, Inc., Round Rock, TX (reinforcing steel)	\$375,000	00.88%
Control Panels USA, Austin, TX (industrial & process control systems)	\$2,281,000	05.41%
CW Oates Masonry, Inc., Georgetown, TX (unit masonry)	\$860,000	02.04%
Ferguson Waterworks, San Antonio, TX (piping and valves)	\$4,100,000	09.72%
Heede Southeast, Inc., Hillsboro, TX (crane rental)	\$600,000	01.42%
Integrity Builders Supply, Lorena, TX (frames, doors & hardware)	\$13,280	00.03%
Jimsco Glass & Window, Inc., Temple, TX (windows)	\$125,250	00.30%
Johnson Equipment Company, Dallas, TX (doors)	\$55,000	00.13%
Olden, A Division of Hayward Baker, Little Elm, TX (temp retention system)	\$717,558	01.70%

Par-Kut International, Inc., Harrison Township, MI (pre-engineered structure)	\$13,651	00.03%
Power Engineering Services, San Antonio, TX (power plant equipment maint.)	\$15,800	00.04%
ProservCrane Group, Irving, TX (bridge crane system)	\$320,000	00.76%
Pump Solutions, Hutto, TX (pumps)	\$112,000	00.27%
Seguin Fabricators, Seguin, TX (miscellaneous steel)	\$855,000	02.03%
Smith Pump Company, Inc., Austin, TX (pumps)	\$20,315	00.05%
Sulzer Pumps Solutions, Inc., Easley, SC (centrifugal pumps)	\$2,238,000	05.30%
Tecta America, Pflugerville, TX (roofing)	\$200,561	00.48%
Texas Concrete Materials, Ltd, Round Rock, TX (concrete)	\$630,000	01.49%
The Davey Tree Expert, Co, Austin, TX (tree protection)	\$30,440	00.07%
T Morales Company Electric & Controls, Ltd, Florence, TX (electrical & instrumentation)	\$573,350	01.37%

The Contractor submitted an MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small and Minority Business Resources.