

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	55893	Agenda Number	22.
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Meeting Date:	3/31/2016	Department:	Parks and Recreation
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Subject

Approve an ordinance amending the Fiscal Year 2015-2016 Parks and Recreation Department Capital Budget (Ordinance No. 20150908-002) to increase appropriations from insurance proceeds by \$159,905 for the Liz Carpenter Fountain in Butler Park.

Amount and Source of Funding

Funding in the amount of \$159,905 is available from insurance proceeds.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	
For More Information:	David Hillers, 512-974-9367; Marty Stump, 512-974-9460; April Thedford 51-974-9408
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

On June 12th, 2015, the Liz Carpenter Fountain suffered a significant water line break that resulted in the flooding of the below-ground mechanical vault, causing extensive damage to the pumps, fountain controls, and electrical system. The Parks and Recreation Department (PARD) filed an insurance claim to cover damages and received \$159,905 as part of the insurance settlement. PARD is seeking to appropriate this funding to the Capital Budget to move forward with the necessary repairs as a high priority item under the Capital Improvement Program. These improvements will restore the fountain to a pre-catastrophe working condition.