

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

4/7/16

CONTACT DEPARTMENT(S):

Library

SUBJECT: Authorize negotiation and execution of a contract with INDOFF, INC., or one of the other qualified offerors to Request For Proposal TVN0057-BP5-Rebid, to provide furniture and fixtures for the new central library for a total contract amount not to exceed \$300,915.

CURRENT YEAR IMPACT:

Department:

Project Name:

Fund/Department/Unit:

Funding Source:

Library

New Central Library

8410 8507 0417

Certificates of Obligation

Current Appropriation:

16,050,000

Unencumbered Balance:

5,857,383

Amount of This Action:

(300,915)

Remaining Balance:

5,556,468

Total Amount of this Action funded by CIP

300,915

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.

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