

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

4/7/16

**CONTACT DEPARTMENT(S):**

Library

**SUBJECT:** Authorize negotiation and execution of a contract with INDOFF, INC., or one of the other qualified offerors to Request for Proposal TVN0057-BP8-Rebid, to provide furniture and fixtures for the new central library for a total contract amount not to exceed \$287,556.

**CURRENT YEAR IMPACT:**

**Department:**

Project Name:

Fund/Department/Unit:

Funding Source:

**Library**

New Central Library

8410 8507 0417

Certificates of Obligation

Current Appropriation:

16,050,000

Unencumbered Balance:

5,556,468

Amount of This Action:

(287,556)

Remaining Balance:

5,268,912

Total Amount of this Action funded by CIP

287,556

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.

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