

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

4/7/16

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND(S):**

General

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees and requirements for the American Gateways event sponsored by American Gateways which is to be held on Thursday, June 16, 2016 at Fiesta Gardens.

**CURRENT YEAR IMPACT:**

**Fees Waived / Reimbursed (Parks and Recreation):**

\$830	Rental Fees
\$250	Maintenance Fees
<hr/>	
\$1,080	Total Fees Waived /Reimbursed

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation Department (PARC) fees for this event were \$1,080. This item waives or reimburses all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Casar, \$328; Council Member Garza, \$326; Council Member Renteria, \$326; and Council Member Pool, \$100. Additionally, the Parks and Recreation Department's \$300 refundable security deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.