

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council

Item ID:

55863

Agenda Number

18.

Meeting Date:

April 21, 2016

Department:

Purchasing

## Subject

Authorize an amendment to the contract with WHELAN SECURITY COMPANY, INC. for additional unarmed security guard and patrol services, for an increase of \$1,479,126, for a revised total contract amount not to exceed \$8,393,490.

## Amount and Source of Funding

Funding in the amount of \$217,519 is available in the Fiscal Year 2015 – 2016 Operating Budget of the Austin Water. Funding for the remaining 34 months of the original contract period and extension options are contingent upon funding in future budgets.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing  
Language:

Contract Amendment

Prior Council  
Action:

January 17, 2013 - approved original contract, item 34.  
December 11, 2014 - approved amendment number 1, item 70.

For More  
Information:

Danielle Lord, Corporate Purchasing Manager, 512-974-2298

Boards and  
Commission  
Action:

April 13, 2016 - Unanimously recommended by the Water and Wastewater Commission on an 11-0 vote.

Related Items:

MBE / WBE:

This contract was awarded in compliance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. No subcontracting opportunities were identified; therefore no goals were established for this contract.

Additional Backup Information

The contract with Whelan Security Company, Inc. is to provide unarmed security guard and patrol services at multiple Austin Water (AW) sites, seven days per week, including holidays. The Contractor provides 24-hour unarmed security guard services, as well as unarmed roving security services at selected locations. In addition, unarmed patrol guards will be required to perform mobile monitoring and investigation of alarm activations at various other AW sites throughout the City.

The contract was awarded through the competitive process on January 17, 2013, in an amount not to exceed \$2,238,264 for the initial 24-month contract period with two 24-month extension option periods in an amount not to exceed \$2,238,264 per extension option. There are two guards assigned to Waller Creek Center that currently operate the security operations center on a 24-hour, seven day a week basis. The security operation center is located on the 9th floor of the building.

On December 11, 2014, Amendment 1 was approved to add an additional unarmed security guard to the lobby between the hours of 6:00 AM to 6:00 PM, Monday through Friday while the doors to the facility are unlocked and City observed holidays. The contract was amended to increase the two 24-month extension option periods by \$99,786 each, changing the not to exceed amount on the contract to \$6,914,364.

This amendment is being requested to increase the contract to accommodate for a 7.9% increase in labor costs supported by the Bureau of Labor Statistics. The amendment will also provide 5 additional security posts at AW locations, to monitor access into secure sites and provide increased security coverage.

If the City is unable to amend this contract, the current contract will no longer have sufficient funding and will terminate early. This contract is necessary for the protection of public drinking water.

Contract Summary		
Action	Description	Authorization
Council Authorization January 17, 2013, item 34	Original Contract Authorization	\$6,714,792
Amendment 1 December 11, 2014, item 70	Increase the two extension options by \$99,786 per option.	\$199,572
Proposed Amendment	Increase base term by \$493,042. Increase extension option one by \$493,042. Increase extension option two by \$493,042.	\$1,479,126
Revised Total Contract Authorization		\$8,393,490