

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/5/16
Library

SUBJECT: Authorize negotiation and execution of a contract through the NATIONAL JOINT POWERS ALLIANCE with MCCOY ROCKFORD for furniture for the new central library in an amount not to exceed \$110,057.

CURRENT YEAR IMPACT:

Department:	Library
Project Name:	New Central Library
Fund/Department/Unit:	8410 8507 0417
Funding Source:	Certificates of Obligation
Current Appropriation:	16,050,000
Unencumbered Balance:	5,053,036
Amount of This Action:	<u>(110,057)</u>
Remaining Balance:	<u>4,942,979</u>

Total Amount of this Action funded by CIP	<u><u>110,057</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.

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