

Agenda

- Introduction
- Top 5 Intersections for Safety Improvements
- Proposed Safety Improvements
- Phase-1 / Interim Safety Improvements
- Status Update
- Q & A

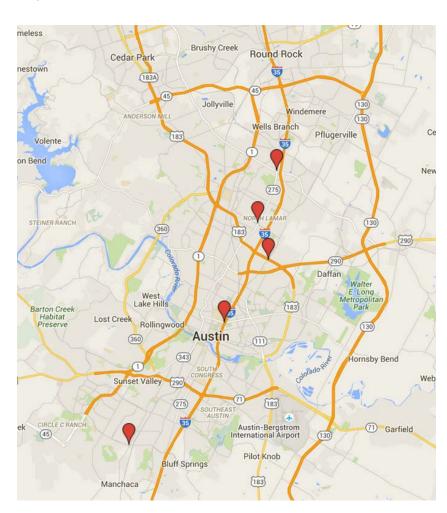
Selection of Locations For Safety Improvements

- Historical Crash Data Used in Determination
 - Considered crash frequency and crash rates
 - Considered casualties (fatalities and injuries)
- Other Criteria for Determination
 - Discernable crash clusters / patterns
 - Mitigated by engineering improvements
 - High safety benefits and cost-effective implementation

Top 5 Intersections

For Safety Improvements

- N Lamar Boulevard / Parmer Lane
- N Lamar Boulevard / Rundberg Lane
- US 183 Service Road / Cameron Road
- IH-35 Service Road / MLK
 Boulevard
- Slaughter Lane / Manchaca Road
- All require coordination with TxDOT



Top 5 Intersections

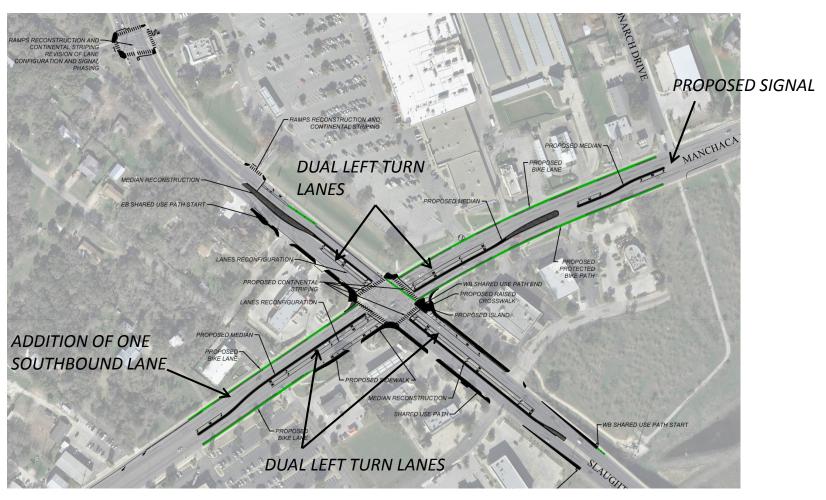
Estimated Cost for Safety Improvements

Locations	Design Cost (Estd.)	Construction Cost (Estd.)	Project Management Cost (Estd.)	Total Cost (Estd.)
N. Lamar Blvd. / Parmer Ln.	\$65,000	\$630,000	\$15,000	\$710,000
N. Lamar Blvd. / Rundberg Ln.	\$53,000	\$636,000	\$15,000	\$704,000
183 Service Rd. / Cameron Rd.	\$72,000	\$218,000	\$5,000	\$295,000
IH 35 Service Rd. / MLK	\$42,000	\$92,000	\$2,000	\$136,000
Slaughter Ln / Manchaca Rd.	\$117,000	\$1,833,000	\$43,000	\$1,993,000
Total Estimated Cost				\$3,838,000

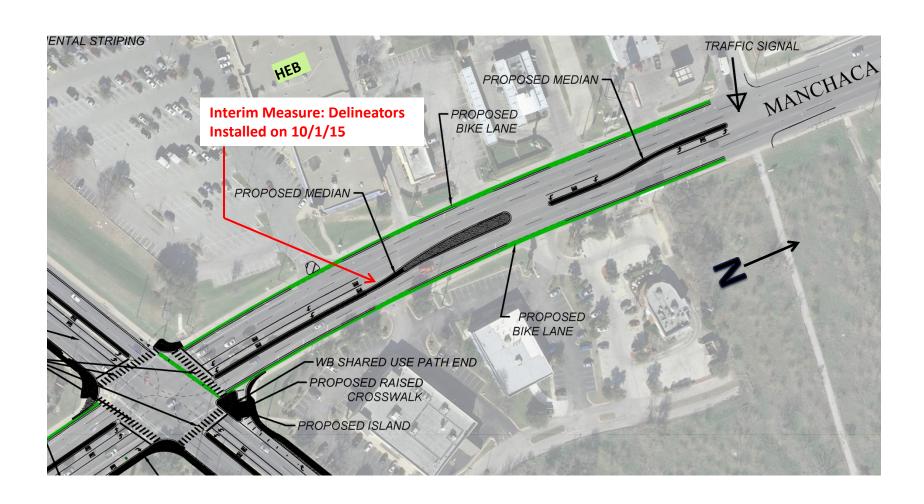
Slaughter Lane / Manchaca Road



Slaughter Lane / Manchaca Road Safety Improvements

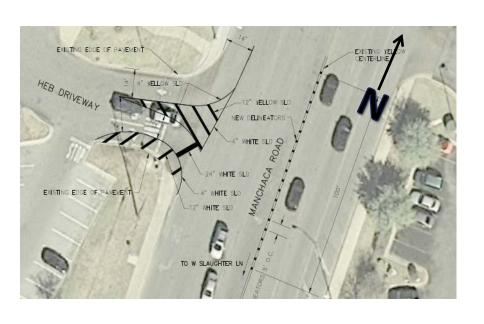


Phase 1 Safety Improvements



Phase 1 Safety Improvements

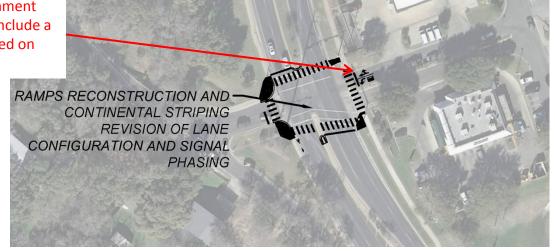
Preventing crash prone left-turn ins and outs





Phase 1 Safety Improvements

Revision of Lane Assignment and Signal Phasing to Include a Green Arrow: Completed on 03/15/2016



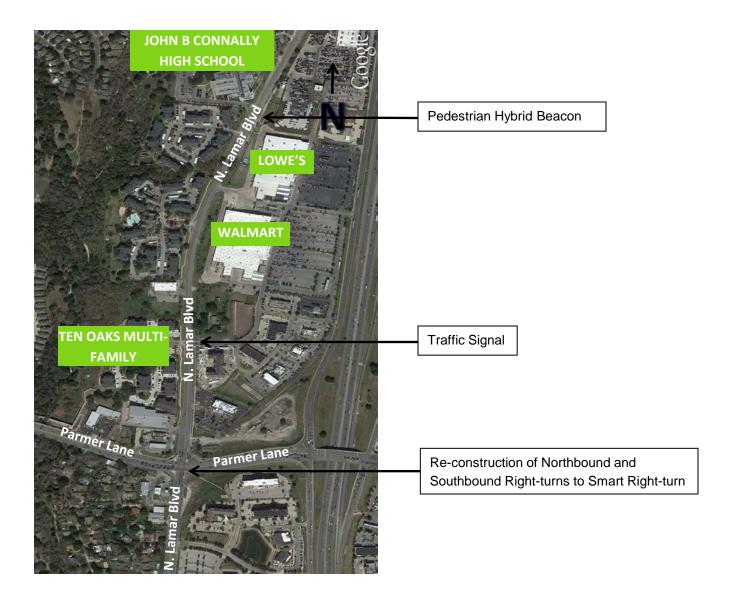




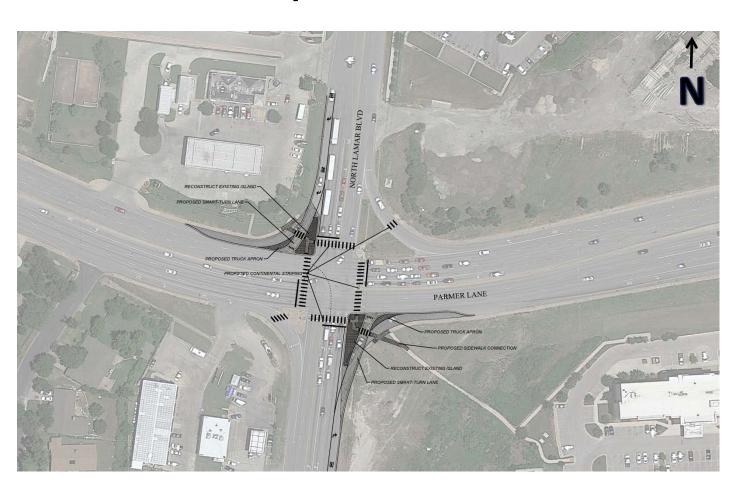
Estimated Cost and Timeline

- Total Estimated Construction Cost: \$1,833,000
- Manchaca Road: TxDOT Jurisdiction
- TxDOT's Contribution: \$305,054
- City is completing all the design work
- TxDOT will manage the construction phase
- Timeline for Additional Phase 1 Improvement: Signal at Monarch Drive/Manchaca Road: August/September 2016
- Timeline for Phase-2 Construction: Spring/Summer 2017

Lamar Blvd / Parmer Lane



Lamar Blvd / Parmer Lane Safety Improvements



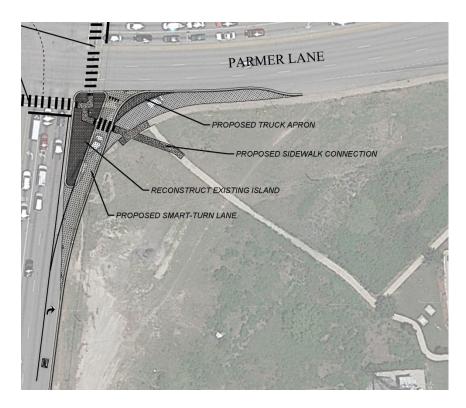
Phase-1 Safety Improvements Underway

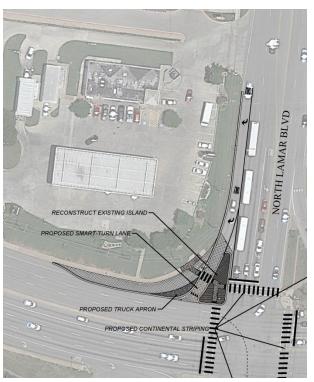


- Pedestrian Hybrid Beacon (PHB)
- Under Construction; open in next 2/3 weeks
- Estimated Construction Cost: \$115,000

- Traffic Signal
- Under Construction; approx. completion: June
- Estimated Construction Cost: \$202,000

Lamar Blvd/ Parmer Lane Phase-2 Safety Improvements





Northbound Smart Right-turn

Southbound Smart Right-turn

Phase-2 Estimated Cost & Timeline

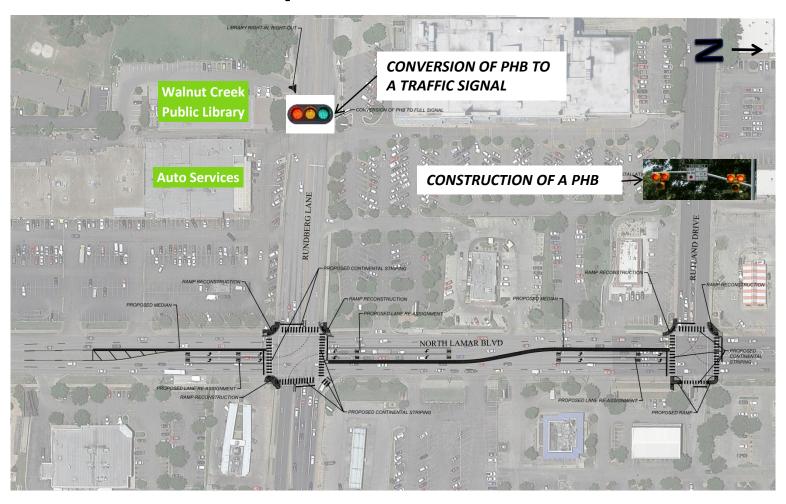
- Estimated Construction Cost: \$313,000
- TxDOT Jurisdiction
- City has completed 60% design.
- Currently coordinating with TxDOT for permitting, construction phasing, traffic control etc.
- City's constructor will complete the construction.
- Estd. Timeline: Fall 2016 depending on TxDOT's process and approval of Advance Funding Agreement by City Council.

Lamar Blvd / Rundberg Lane



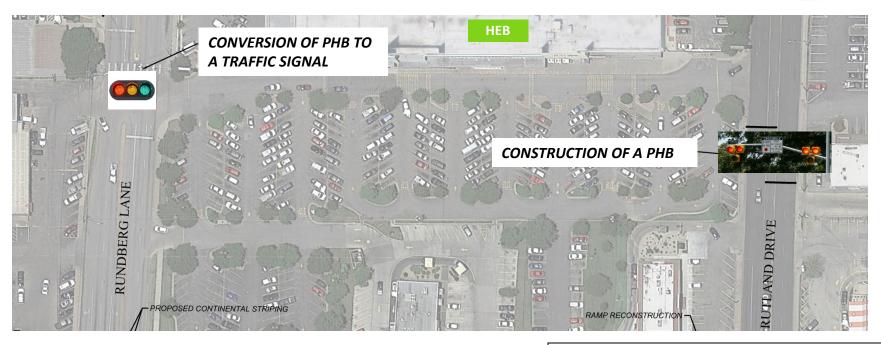


Lamar Blvd / Rundberg Lane Safety Improvements



Lamar Blvd/ Rundberg Lane Phase -1 Safety Improvements

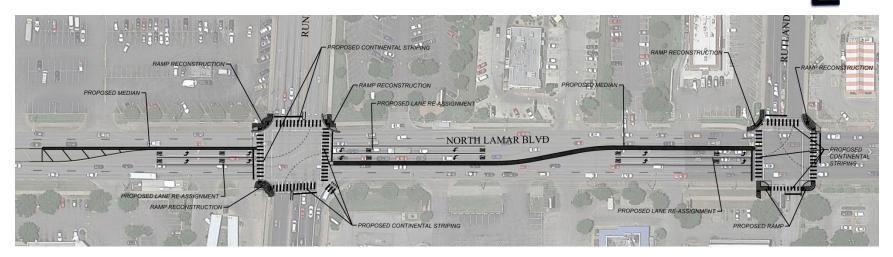


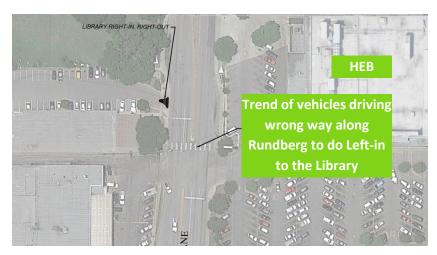


- Traffic Signal
- Construction: July
- Estimated Construction Cost: \$101,000

- Pedestrian Hybrid Beacon (PHB)
- Construction: May-June
- Estimated Construction Cost: \$62,000

Lamar Blvd/ Rundberg Lane Phase -2 Safety Improvements





Phase-2 Estimated Cost & Timeline

- Estimated Construction Cost: \$473,000
- TxDOT Jurisdiction
- City has completed 60% design.
- Currently coordinating with TxDOT for permitting, construction phasing, traffic control etc.
- City's contractor will complete the construction.
- Estd. Timeline: Fall 2016 depending on TxDOT's process and approval of Advance Funding Agreement by City Council.

183 Service Road / Cameron Road



183 Service Road / Cameron Road Phase -1 Safety Improvements



183 Service Road / Cameron Road Phase -2 Safety Improvements

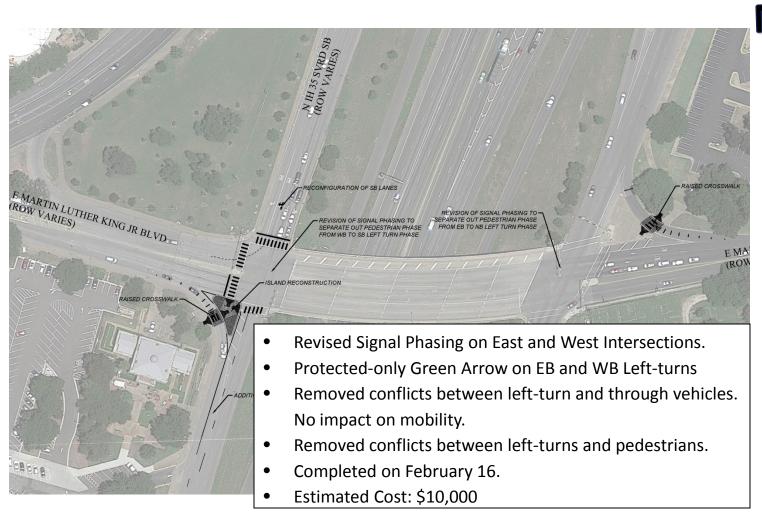


IH 35 Service Road / MLK

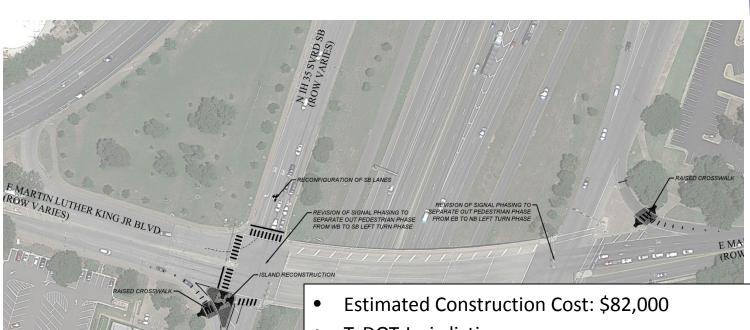




IH 35 Service Road / MLK Phase -1 Safety Improvements



IH 35 Service Road / MLK Phase -2 Safety Improvements



- Revision of Lane Assignment on SB Approach
- Addition of one SB Lane
- Reconstruction of EB to SB Right-turn Island
- Raised Crosswalk on EB and WB Right-turns

- TxDOT Jurisdiction
- City has completed the design.
- Currently coordinating with TxDOT for permitting, construction phasing, traffic control etc.
- Construction: Fall 2016 depending on TxDOT's process and approval of AFA by City Council.

Questions??