

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	58190	Agenda Number	7.
Meeting Date:	5/12/2016		Department:	Community Court	
Subject					
Authorize negotiation and execution of an amendment to an interlocal agreement with TRAVIS COUNTY and the AUSTIN TRAVIS COUNTY MENTAL HEALTH MENTAL RETARDATION CENTER for the Austin Travis County Integral Care Road To Recovery Program to provide mental health, public health and substance abuse services for indigent citizens and other eligible clients within the Downtown Austin Community Court, in an amount not to exceed \$543,427, with three 12-month renewal options, in an amount not to exceed \$543,427 per renewal term, for a total amended amount not to exceed \$2,173,708.					
Amount and Source of Funding					
Funding in the amount of \$543,427 is available in the Fiscal Year 2015-2016 Operating Budget for the Downtown Austin Community Court. Funding for the extension options is contingent upon available funding in future budgets.					
Fiscal Note					
There is no unanticipated fiscal impact as funding is available in the FY 2016 Operating Budget. A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	Approval of Downtown Austin Community Court Operating Budget to include Interlocal Agreement with Austin Travis County Integral Care on August 22, 2013.				
For More Information:	Susan Requejo, Administrative Manager for the Downtown Austin Community Court (DACC), 512-974-1233, Ricardo Zavala, Contract Compliance Specialist for DACC, 512-974-1394.				
Council Committee, Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					

The Interlocal Agreement for the Road to Recovery Program between the City, Travis County, and the Austin Travis County Mental Health Mental Retardation Center (d.b.a Austin-Travis County Integral Care (ATCIC), formerly known as Austin/Travis County Mental Health Mental Retardation) originated in 2015. The City and ATCIC developed the Interlocal Agreement in order to provide integrated mental health and/or substance use disorder treatment utilizing evidence-based assessment and evidence-based cognitive treatment methodologies and transitional housing for homeless with criminal records.

The purpose of this approach is to better coordinate and standardize substance abuse treatment services for the community, to designate the target populations to be served, eligibility criteria, services to be covered, and expected outcomes according to those standards and requirements set forth in the Agreement. Under the Agreement, ATCIC provides specific services such as case management, train eligible clients in preparation for employment, identify and assist eligible clients with applying for and securing income support services, such as SSI, SSDI, food stamps, and train clients to complete housing applications, to include market rate, subsidized, transitional and permanent supportive housing.

ATCIC is the local authority for mental health with extensive experience in this area. In the model established under the Agreement, individuals are authorized and then served by organizations in the network that provide the assessment and treatment of eligible clients. In addition, the following MSO functions are provided: Credentialing, Gate Functions, Utilization Management, Quality Management, Management Information Systems, Financial Management, Administration/Contract Management, and Network Development and Management as set forth in the Agreement and specified by City.

DACC will amend this interlocal agreement with ATCIC to provide more intensive treatment for the target clients referred by DACC. This will authorize a maximum amount of \$543,427 for clients to reside in the Road to Recovery residential, recovery program and participate in the services, including individual treatment planning, psychotherapeutic and pharmacologic support services, rehabilitative skills training, case management, peer support services and services for individuals with co-occurring substance use and behavioral health disorders.

Road to Recovery Performance Measures:

Output:

Number of treatment hours provided in Residential	Old Target 650 / New Target 897
Total number of client contact hours	Old Target 700 / New Target 966
Number of individual counseling sessions attended	Old Target 125 / New Target 173

Outcome:

Client Satisfaction Rate	Target 80%
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The agreement was unintentionally executed on April 5, 2016, however because it is an interlocal agreement, it requires approval by Council. Ratification will ensure the City is able to meet its obligation to pay for the services it has received up to this point.

