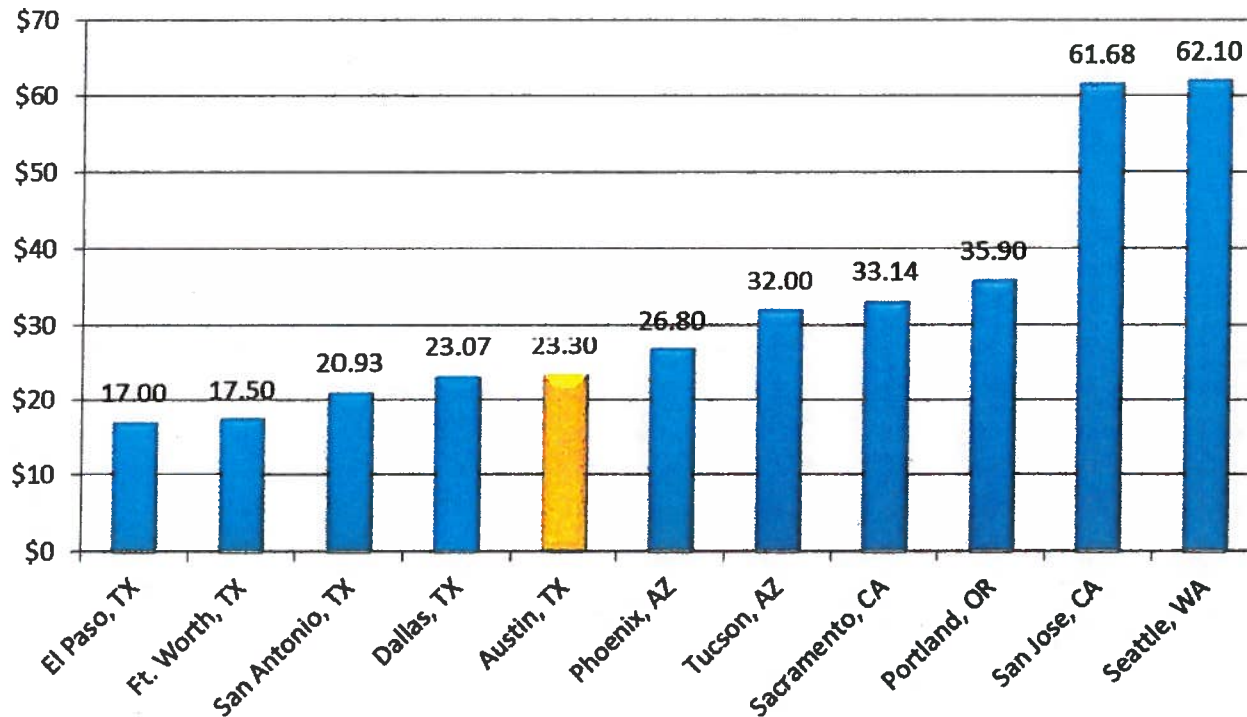




ARR National Rate Comparison*

FY2016 Rates



City and State	Residential Customers Served
El Paso, TX	175,000
Ft. Worth, TX	208,244
San Antonio, TX	346,000
Austin, TX	196,165
Dallas, TX	265,000
Phoenix, AZ	395,000
Tucson, AZ	137,000
Sacramento, CA	124,000
Portland, OR	144,494
Seattle, WA	270,000
San Jose, CA	213,000

Cities displayed were chosen for comparison because they offer similar curbside services, customer counts and commitments to waste diversion.

*Rates shown reflect monthly base fee and 64 gallon (or standard size) cart fee charges for curbside collection services. Curbside collection services in other cities are not exactly the same as ARR, but are close enough to be comparable.

Comparison of National Total Residential Curbside Solid Waste Collection Rates Charged to Each Residence

City	El Paso	Ft. Worth	San Antonio	Dallas	Austin	Phoenix, AZ	Tuscon, AZ	Sacramento, CA	Portland, OR	San Jose, CA	Seattle, WA
Est. Pop	679,036	812,238	1,436,697	2,553,385	912,791	1,445,632	653,359	485,199	619,360	1,015,785	668,342
# of homes serviced	175,000	208,244	346,000	265,000	190,594	395,000	137,000	124,000	144,494	213,000	270,000
Service Provider	City	Waste Mgt/ Knight Waste Services	City	City	City	City	City	City	City	City	Waste Mgt/Clean Scapes
Includes Commercial Waste Collection?	No	No	No	No	No	No	Yes	No	No	No	No
City Bills Residences?	?	?	Yes	?	Yes	?	?	?	?	?	?
64 gal. Trash 1x	N/A	\$17.50	\$20.93	\$23.07	\$23.30	N/A	\$16.00	\$33.14	35.65*	\$64.14	\$68.00
96 gal. Trash 1x	\$17.00	\$22.75	\$22.18	\$23.07	\$41.85	\$26.40	\$16.75	\$36.97	42.05*	\$96.21	\$102.00
96 gal. Recycling	1X/Week	1X/Week	1X/Week	1X/Week	Every Other Week	1X/Week	1X/Week	Every Other Week	1X/Week	1X/Week	Every Other Week
Green Waste -Without Cart	1x/Week	1x/Week			1x/Week					1x/Week	
96 gal. Green Waste W/ Cart		1x/Week*						1X/Week		1x/Week**	
96 gal. Green Waste w/ Food & Paper			1x/Week						1X/Week		1X/Week
Notes		*\$75 one-time fee for Green Waste cart - Green Waste service is free, 0.50 Environmental Fee	\$2.24 Additional Environmental Services Fee		\$4.30 Clean Community Fee, plus \$4.00 per trash bag w/ tag, \$9.60 per bag without bag tag	90 gal. containers	90 gal. containers		*EOW Trash; 60 gal. or 90 gal. cart for all services	**\$4.76 per month additional optional fee with City's container	\$10.85 per month additional fee for green waste/food cart service

EOW = Every Other Week

64 Gallon Trash Service 1X/Week

64 gal. Trash 1x/Week, 96 gal. Recycling EOW		
City of Austin*		\$23.30

64 gal. Trash 1x/Week, 96 gal. Recycling 1x/Week		
San Jose	High	\$64.14
Tuscon	Low	\$16.00
Ft. Worth, Dallas, Tuscon, San Jose	Average	\$30.18

64 gal. Trash 1x/Week, 96 gal. Recycling EOW, Green Waste 96 gal. Cart 1x/Week		
Seattle	High	\$68.00
Sacramento	Low	\$33.14
	Average	\$50.57

64 gal. Trash 1x/Week, 96 gal. Recycling 1x/Week, Food Waste 96 gal. Cart 1x/Week	
San Antonio	\$20.93

64 gal. Trash 1x/Week, 96 gal. Recycling EOW, Food Waste 96 gal. Cart 1x/Week	
Seattle	\$78.85

96 Gallon Trash Service 1X/Week

96 gal. Trash 1x/Week, 96 gal. Recycling EOW		
City of Austin*		\$41.85

96 gal. Trash 1x/Week, 96 gal. Recycling 1x/Week		
San Jose	High	\$96.21
Tuscon	Low	\$16.75
El Paso, Ft. Worth, Dallas, Phoenix, Tuscon, San Jose	Average	\$33.70

96 gal. Trash 1x/Week, 96 gal. Recycling EOW, Green Waste 96 gal. Cart 1x/Week		
Seattle	High	\$102.00
Sacramento	Low	\$36.97
	Average	\$69.49

96 gal. Trash 1x/Week, 96 gal. Recycling 1x/Week, Food Waste 96 gal. Cart 1x/Week	
San Antonio	\$22.18

96 gal. Trash 1x/Week, 96 gal. Recycling EOW, Food Waste 96 gal. Cart 1x/Week	
Seattle	\$112.85

64 Gallon Trash Service EOW

64 gal. Trash EOW, 96 gal. Recycling 1x/Week,	
Portland	\$35.65

96 Gallon Trash Service EOW

96 gal. Trash EOW, 96 gal. Recycling 1x/Week,	
Portland	\$42.05

--Austin is the only city to offer their level of service (64 or 96 gal. trash cart serviced 1x per week with 96 gal. recycling cart serviced every-other-week) on the rate comparison sheet provided by ARR of eleven cities.

--The City of Austin package of services represents the least amount of services supplied to --any City chosen for comparison by ARR on the rate comparison sheet.

--All other cities chosen by ARR for comparison offer either expanded recycling services (1x per week) or green waste cart services (1x per week) or green waste and food waste composting cart services (1x per week) or a combination of both recycling (1x per week) or green waste/food waste services (1x per week.)

--Tuscon was erroneously shown at \$32.00 per month in the AAR comparison. The correct rate is \$16.00 per month.

Comparison of Austin Region Total Residential Curbside Collection Rates Charged to Each Residence and Paid to Contractor

City	Austin	San Marcos	Hutto	Pflugerville	Round Rock	Cedar Park	Buda	West Lake Hills	Georgetown	Kyle	Dripping Springs	Leander
Est. Pop	912,791	58,892	21,170	54,644	112,744	63,574	11,461	3,261	59,102	32,881	2,231	31,717
# of homes serviced	190,594	8,357	6,204	5,298	21,658	8,967	3,564	1,351	20,108	9,442	800	11,000
Service Provider	City	TDS	Clawson	Progressive/IESI	Round Rock Refuse	Central Texas Refuse	TDS	TDS	TDS	TDS	Vaquero	Clawson
Includes Commercial Waste Collection	No	No	Yes	No	No	No	Yes	No	Yes	Yes	Yes	Yes
City Bills Residences?	Yes	Yes	Yes	Yes	Yes	Yes	Yes	In Taxes	Yes	Yes	No	Yes
	Residence/Contractor	Residence/Contractor	Residence/Contractor	Residence/Contractor	Residence/Contractor	Residence/Contractor	Residence/Contractor	Residence/Contractor	Residence/Contractor	Residence/Contractor	Residence/Contractor	Residence/Contractor
64 gal. Trash 1x/Week	\$23.30	\$22.44/\$19.35	\$13.94	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
96 gal. Trash 1x /Week	\$41.85	\$25.44/\$19.35	\$16.01	\$15.90/\$15.28	\$17.61	\$16.83/\$13.83	\$19.97/\$17.49	\$24.49	\$16.50/\$14.00	\$24.22/\$19.63	\$20.25/\$18.83	\$16.66/\$14.99
96 gal. Recycling	EOW	EOW	EOW	EOW	EOW	EOW	EOW	1X	EOW	EOW	1X	EOW
Green Waste -Without Cart	Yes								Seasonal			
96 gal. Green Waste W/ Cart		EOW							EOW			
96 gal. Green Waste With Food & Paper	Pilot Program											
Additional Related Fees	\$4.30 Clean Community Fee, plus \$4.00 per trash bag w/ tag, \$9.60 w/out tag	\$5.65 per extra trash bag with tag	?	?	?	?	\$6.59 per extra trash bag with tag	?	\$5.00 per extra trash bag with tag	\$6.27 per extra trash bag with tag	?	?

EOW = Every Other Week

64 Gallon Trash Service 1x/Week

64 gal. Trash 1x/Week, 96 gal. Recycling Every Other Week (EOW)		Full Service Charged to Each Residence	Paid to Contractor
City of Austin	High	\$23.30	N/A
City of Hutto	Low	\$13.94	\$13.94
Austin, Hutto	Average	\$18.62	\$13.94

64 gal. Trash 1x/Week, 96 gal. Recycling EOW, 96 gal. Compost EOW		Full Service Charged to Each Residence	Paid to Contractor
City of San Marcos		\$22.44	\$19.35

96 Gallon Trash Service 1x/Week

96 gal. Trash 1x/Week, 96 gal. Recycling Every Other Week (EOW)		Full Service Charged to Each Residence	Paid to Contractor
City of Austin	High	\$41.85	N/A
City of Hutto	Low	\$16.01	\$16.01
Austin, Hutto, Pflugerville, Round Rock, Cedar Park, Buda, Georgetown, Leander	Average	\$20.16	\$19.09

96 gal. Trash 1x/Week, 96 gal. Recycling EOW, 96 gal. Compost EOW		Full Service Charged to Each Residence	Paid to Contractor
San Marcos	High	\$25.44	\$19.35
Kyle	Low	\$24.22	\$19.63
San Marcos, Kyle	Average	\$24.83	\$19.49

96 gal. Trash 1x/Week, 96 gal. Recycling 1x/Week		Full Service Charged to Each Residence	Paid to Contractor
West Lake Hills (taxes)	High	\$24.49	\$24.49
Dripping Springs	Low	\$20.25	\$18.83
West Lake Hills, Dripping Springs	Average	\$22.37	\$21.66