

City of Austin Community Court
SAMSO Performance Report - Year-to-Date Report, FY 2015

Late Backup

Item 7
Q + A follow-up
Community Court

Time Period Covered by Report: 10/1/2014 - 9/30/2015

Date Report Is Due to TCHHS/VS: Q1: 1/25/2015 Q2: 4/25/2015 Q3: 7/25/2015 Q4: 10/25/2015

Section I: Performance Report Information. Please only update the blue-shaded cells. The red triangles located in the upper right-hand side of some cells provide additional instructions related to the information requested. If you have other questions, please contact your Contract Specialist at the city/county.

Legal Agency Name: Austin Travis County MHRM (d.b.a. Austin Travis County Integral Care)	Contract Program Name: Substance Abuse MSO	Agency Contact Name & Phone No.: Report Administrator, 440-4046	Original Submission Date: 10/25/2015
TCHHS/VS Program Lead & Phone No.: Laura Paveto 854-7874	Community Court Lead & Phone No.:	Contract Term: October 1, 2014 - September 30, 2015	Date Revised Report was Submitted (if applicable):

Section II: Performance Data. In this next section, input this program's actual performance results for the quarter covered by this report. If the performance result submitted in a previous quarter was inaccurate, please update this information in this section and *do not change the information presented in previous quarters' worksheets*. Include performance results achieved through funding provided by TCHHS/VS, COHHS and any other source. Please also ensure that all results presented in this section match when they should. For example, if Output #1 measures the total number of clients served and Outcome Denominator #1b also measures the total number of clients served, then their results (or numbers) should be the same.

TOTAL PROGRAM PERFORMANCE DATA

Performance Measure	Performance Measure Title	TOTAL PROGRAM ACTUAL QUARTERLY PERFORMANCE RESULTS				YTD PERFORMANCE SUMMARY			
		Q1 Oct. - Dec.	Q2 Jan. - Mar.	Q3 Apr. - Jun.	Q4 Jul. - Sep.	Total Program Q1-Q4 Actual Performance	Total Program 12 Mo. Goal (from contract)	% of FY 2015 Goal Achieved	Explanation about Variance Required in Comments Section?
OUTPUTS-ALL COMMUNITY COURT									
OP#1	Number of unduplicated referrals for SAMSO treatment by Community Court	36	24	34	20	114			N/A
OP#2	Number of unduplicated referrals for SAMSO treatment by Community Court that resulted in treatment	36	6	15	13	70			N/A
OUTPUTS-AUSTIN RECOVERY									
OP#3	Number of unduplicated referrals for SAMSO treatment by Community Court that resulted in treatment	0	0	1	0	1			N/A
OP#4	Number of unduplicated adults referred to SAMSO treatment by Community Court that resulted in treatment	0	1	0	0	1			N/A
OUTPUTS-TRUE LIGHT									
OP#5	Number of unduplicated referrals for SAMSO treatment by Community Court that resulted in treatment	0	0	0	0	0			N/A
OP#6	Number of unduplicated adults referred to SAMSO treatment by Community Court that resulted in treatment	0	0	0	0	0			N/A
OUTPUTS-A NEW ENTRY									
OP#7	Number of unduplicated referrals for SAMSO treatment by Community Court that resulted in treatment	12	19	29	12	72			N/A
OP#8	Number of unduplicated adults referred to SAMSO treatment by Community Court that resulted in treatment	20	3	13	6	42			N/A
OUTPUTS-Texas NeuroRehab									
OP#9	Number of unduplicated referrals for SAMSO treatment by Community Court that resulted in treatment	2	3	0	0	5			N/A
OP#10	Number of unduplicated adults referred to SAMSO treatment by Community Court that resulted in treatment	3	1	0	0	4			N/A
OUTPUTS-Second Chances									
OP#11	Number of unduplicated referrals for SAMSO treatment by Community Court that resulted in treatment	18	0	0	0	18			N/A
OP#12	Number of unduplicated adults referred to SAMSO treatment by Community Court that resulted in treatment	13	0	0	0	13			N/A
OUTPUTS-Other									
OP#11	Number of unduplicated referrals for SAMSO treatment by Community Court that resulted in treatment	4	2	4	8	18			N/A
OP#12	Number of unduplicated adults referred to SAMSO treatment by Community Court that resulted in treatment	0	1	2	7	10			N/A

OUTCOMES-ALL

OC#1a	Number of treatment episodes where the adult served achieved substance abuse treatment plan goals (program completion)	{numerator}	10	10	5	5	30			
OC#1b	Total number of treatment episodes	{denominator}	15	16	10	13	54			N/A
OC#1c	Percentage of treatment episodes where client treatment plan goals were met	{outcome rate}	67%	63%	50%	38%	56%	65%	85%	
OC#2a	Number of treatment episodes where the adult served was referred to subsequent treatment	{numerator}	0	3	0	0	3			
OC#2b	Total number of treatment episodes	{denominator}	0	3	0	0	3			N/A
OC#2c	Percentage of treatment episodes where adult was referred to subsequent treatment	{outcome rate}	#DIV/0!	100%	#DIV/0!	#DIV/0!	100%	100%	100%	
OC#3a	Number of treatment episodes where the adult served was discharged to stable housing	{numerator}	4	2	2	0	8			
OC#3b	Total number of treatment episodes	{denominator}	15	12	6	7	40			N/A
OC#3c	Percentage of treatment episodes where adult was discharged to stable housing	{outcome rate}	27%	17%	33%	0%	20%	80%	25%	
OC#4a	Number of treatment episodes where the adult served was employed, in school, or in training at discharge	{numerator}	0	0	6	8	14			
OC#4b	Total number of treatment episodes	{denominator}	0	0	7	10	17			N/A
OC#4c	Percentage of treatment episodes where adult was employed, in school, or in training at discharge	{outcome rate}	#DIV/0!	#DIV/0!	86%	80%	82%	55%	150%	
OC#5a	Number of treatment episodes where the adult served reported abstinence from substance abuse at 60-day follow-up	{numerator}	1	2	3	2	8			
OC#5b	Total number of treatment episodes (follow up only)	{denominator}	1	2	3	2	8			N/A
OC#5c	Percentage of treatment episodes where adults reported having maintained abstinence from substance abuse when contacted 60 days after treatment	{outcome rate}	100%	100%	100%	100%	100%	70%	143%	
OC#6a	Number of treatment episodes where adult served was employed, in school, or in training at 60-day follow up	{numerator}	0	0	5	4	9			
OC#6b	Total number of treatment episodes (follow up only)	{denominator}	0	0	6	4	10			N/A
OC#6c	Percentage of treatment episodes where adult served was employed, in school, or in training at 60-day follow-up	{outcome rate}	#DIV/0!	#DIV/0!	83%	100%	90%	60%	150%	
OC#7a	Number of treatment episodes where adult served reported living in stable housing at 60-day follow-up	{numerator}	1	1	4	2	8			
OC#7b	Total number of treatment episodes (follow up only)	{denominator}	1	2	4	2	9			N/A
OC#7c	Percentage of treatment episodes where adult served was living in stable housing at 60-day follow-up	{outcome rate}	100%	50%	100%	100%	89%	85%	105%	
OC#8a	Number of treatment episodes where adult served had a reduction in criminal behavior at 60-day follow-up	{numerator}	0	6	1	2	9			
OC#8b	Total number of treatment episodes (follow up only)	{denominator}	0	6	1	2	9			N/A
OC#8c	Percentage of treatment episodes where adult served had a reduction in criminal behavior at 60-day follow-up	{outcome rate}	#DIV/0!	100%	100%	100%	100%	90%	111%	
OC#9a	Number of adults receiving substance abuse services that are in a homeless or marginally homeless situation at intake	{numerator}	28	13	15	16	72			
OC#9b	Total number of clients receiving substance abuse services	{denominator}	36	16	20	23	95			N/A
OC#9c	Percentage of adults receiving substance abuse services that are in a homeless or marginally homeless situation at intake	{outcome rate}	78%	81%	75%	70%	76%	N/A	N/A	

Section III: Comments. When completing this section, please:

- Avoid acronyms and other jargon that would not be understood by lay persons;
- Briefly explain any missing or incomplete data from Section II;
- Briefly explain every measure listed in Section II that requires an explanation for +/- 10% variance (e.g., "Output #1 is higher than expected because...");
- Provide any information that would be helpful in understanding significant trends or changes in performance levels that may be occurring;
- Document any known problems with the data and plans for addressing them; and
- Document any actions taken related to actions promised in previous quarters' comments.

When budget shifts are expected to change performance +/- 10%, please document the amount of the funding change and the estimated impact on the performance results. Please note that comments may be used verbatim in public reports.

COMMENTS

The File Transfer website used to collect Admission, Discharge, and Follow-up data had to be replaced, affecting the numbers reported for Q4. A new File Transfer system has been implemented to ensure robust reporting.

Handwritten notes and signatures:
 02/10/2014
 [Signature]
 Adult Performance: Report section 1 of 3, 2
 FEB 11 2014