ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2015-2016 BUDGET STABILIZATION RESERVE FUND OPERATING BUDGET (ORDINANCE NO. 20150908-001) TO TRANSFER FUNDS TO THE GENERAL FUND; AND AMENDING THE GENERAL FUND OPERATING BUDGET (ORDINANCE NO 20150908-001) TO TRANSFER IN FUNDS FROM THE BUDGET STABILIZATION RESERVE FUND OPERATING BUDGET(ORDINANCE NO 20150908-001); AND TO APPROPRIATE THESE FUNDS TO INCREASE EXPENDITURES IN THE PARKS AND RECREATION DEPARTMENT OPERATING BUDGET (ORDINANCE NO. 20150908-001) TO HIRE SEASONAL AND TEMPORARY STAFF FOR THE 2016 SUMMER SWIM SEASON.

PART 1. Council amends the Fiscal Year 2015-2016 Budget Stabilization Reserve Fund Operating Budget (Ordinance No. 20150908-001) to transfer out $418,000 to the General Fund to hire seasonal and temporary staff for the 2016 summer swim season.

PART 2. Council amends the General Fund Operating Budget (Ordinance No. 20150908-001) to transfer in $418,000 from the Budget Stabilization Reserve Fund Operating Budget (Ordinance No. 20150908-001) to hire seasonal and temporary staff for the 2016 summer swim season.

PART 3. Council appropriates $418,000 from the General Fund Operating Budget (Ordinance No. 20150908-001) to increase expenditures in the Parks and Recreation Department Operating Budget (Ordinance No. 201508908-001) to hire seasonal and temporary staff for the 2016 swim season.

PART 4. This ordinance takes effect on _____, 2016.

PASSED AND APPROVED

§
§
_____, 2016 § _____
Steve Adler
Mayor

APPROVED: _____ **ATTEST:** _____

Anne L. Morgan
City Attorney

Jannette S. Goodall
City Clerk

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