

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	57307	Agenda Number	15.
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Meeting Date:	5/19/2016	Department:	Public Works
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Subject

Authorize negotiation and execution of an interlocal agreement with Travis County to relocate water lines from Decker Lane to FM 973 for a total contract amount not to exceed \$3,970,352.25. (District 1 and the 2-mile extraterritorial jurisdiction).

Amount and Source of Funding

Funding is available in the Fiscal Year 2015-2016 Capital Budget of Austin Water.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	
For More Information:	Wale Odufuye, 512-974-7119; Aldo Ranzani, 512-972-1122; Lucy Bonee, 512-974-7967
Council Committee, Boards and Commission Action:	Passed on a 9-0 vote. Commissioners Kellough and Parker absent.
MBE / WBE:	
Related Items:	

Additional Backup Information

Travis County plans to construct roadway and drainage improvements on FM 969 from Decker Lane to FM 973. The City is required to relocate and adjust existing water utilities as necessary to prevent conflict with the proposed County roadway improvements. The proposed roadway improvements will necessitate the relocation of approximately 110 linear feet of eight inch water line, 30 linear feet of 12-inch water line, and 9500 linear feet of 16-inch water lines, including gate valves and fire hydrants. All construction dates are dependent upon Travis County letting, which is tentatively scheduled for Fall 2016.

The City, under this agreement, will fund the integration of design plans for the adjustment and relocation of City infrastructure into the plans for the roadway improvements, and also the construction of the adjustments and relocation, which will be managed by the county.

The City's financial contribution for the integration of design plans shall be in an amount not to exceed \$15,955 and the City's contribution for construction costs shall be in amount not to exceed \$3,595,000. The City will also budget

10% for the construction costs.

This project is located within District 1, and the 2-mile extraterritorial jurisdiction and will be managed by the Public Works Department.