

**EVALUATION MATRIX
COST OF RATE STUDY
RFP CDL2002**

Evaluation Factors	Possible Points	Raftelis Financial Consultants, Inc. Austin, TX	Black & Veatch Corporation Austin, TX	Arcadis U.S., Inc. Austin, TX	Hawksley Consulting Broomfield, CO	NewGen Strategies & Solutions Austin, TX	UtiliWorks Consulting, LLC. Baton Rouge, LA
Experience & Qualifications	30	29	25	26	26	25	14
Concept & Program Plan	20	19	16	16	15	15	13
Computer Model	20	19	11	13	17	10	11
Local Business Presence	10	2	10	10	0	0	0
Cost	20	10	13	9	8	11	20
Total	100	78	75	74	66	62	58

NOTE: As per Section 252.049 of the local government code, contents of a proposal shall remain confidential until a contract is awarded or as directed by the Texas Attorney General's Office. Therefore, the matrix will include points awarded for price but exact pricing will not be disclosed.