

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/19/16

CONTACT DEPARTMENT(S):

Police

FUND(S):

General

SUBJECT: Authorize payment or reimbursement of certain costs under City Code Chapter 14-8 for the St. John Unity Walk which was held Saturday, April 30, 2016 at Webb Middle School.

CURRENT YEAR IMPACT:

Payments Authorized (Police):

\$892	Police Costs
\$892	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police Department (APD) fees and costs for this event were \$892. This item waives or reimburses all of these fees and costs for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Casar, \$223; Council Member Kitchen, \$223; Council Member Pool, \$223; and Mayor Pro Tem Tovo, \$223. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.