

## **CIP BUDGET EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

6/9/16  
Austin Energy

**SUBJECT:** Authorize negotiation and execution of a professional services agreement with the following four staff recommended firms (or other qualified responders) to Request for Qualifications Solicitation No. CLMP194: STANLEY CONSULTANTS, INC.; BURNS & MCDONNELL ENGINEERING COMPANY, INC.; HDR ENGINEERING, INC.; and JACOBS ENGINEERING GROUP, INC., to provide engineering services for the 2016 Power Plant Production Rotation List for an estimated period of three years or until financial authorization is expended, with the total amount not to exceed \$3,000,000 divided among the four firms.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Power Plant Engineering
Fund/Dept/Unit:	3220-1107-7101
Funding Source:	100% Current Revenues
Current Appropriation	88,172,706
Unencumbered Balance	88,172,706
Amount of This Action	<u>(3,000,000)</u>
Estimated Available	85,172,706

**ANALYSIS / ADDITIONAL INFORMATION:** Funding in the amount of \$3,000,000 is available in the Fiscal Year 2015-2016 Capital Budget of Austin Energy.