

LOCAL MOBILITY											
Local Area Traffic Management:		\$0		\$0		\$3,000,000		\$3,000,000	Design, Construction	\$3,000,000	Design, Construction
Railroad Crossing Improvements:		\$0		\$0		\$1,000,000		\$1,000,000	Design, Construction	\$0	Design, Construction
NEIGHBORHOOD CONNECTIONS											\$85,000,000
Sidewalk Program Improvements:		\$27,000,000	New/Rehabilitated Sidewalks	\$33,000,000	New/Rehabilitated Sidewalks	\$55,000,000	New/Rehabilitated Sidewalks	\$55,000,000	New/Rehabilitated Sidewalks	\$55,000,000	New/Rehabilitated Sidewalks
Bicycle Program Improvements:		\$5,500,000	On-street Bicycle Lanes	\$7,000,000	On-street Bicycle Lanes	\$14,000,000	On-street Bicycle Lanes	\$14,000,000	On-street Bicycle Lanes	\$14,000,000	On-street Bicycle Lanes
Urban Trail Program Improvements:											
Mobility connections for Trails		\$0		\$1,500,000	Construction	\$2,000,000	Construction	\$2,000,000	Construction	\$1,500,000	Construction
Country Club Creek Trail Phase 2, 3		\$1,500,000	Design	\$1,500,000	Design	\$1,500,000	Design	\$1,500,000	Design	\$1,500,000	Design
Northern Walnut Creek Trail Phase 2		\$3,000,000	Design	\$3,000,000	Design	\$3,000,000	Design	\$3,000,000	Design	\$3,000,000	Design
Shoal Creek Trail		\$2,000,000	Design	\$2,000,000	Design	\$2,000,000	Design	\$2,000,000	Design	\$2,000,000	Design
La Loma Trail		\$500,000	Preliminary Engineering Report	\$500,000	Preliminary Engineering Report	\$500,000	Preliminary Engineering Report	\$500,000	Preliminary Engineering Report	\$500,000	Preliminary Engineering Report
Northern Walnut Creek/Kramer Station connection						\$1,000,000	Design	\$1,000,000	Design	\$1,000,000	Design
Tier 1 priority trail improvements (includes Bergstrom Spur)						\$6,500,000	Varies	\$6,500,000	Varies	\$6,500,000	
Total Trails		\$7,000,000		\$8,500,000		\$16,500,000		\$16,500,000		\$16,000,000	
Neighborhood Partnering Program		\$0		\$0		\$1,000,000		\$2,000,000		\$0	
CAPITAL RENEWAL											
Street Improvements:		\$0		\$0		\$0		\$75,000,000	PER, Design, Construction	\$42,000,000	PER, Design, Construction
Sub-Standard Roadways											
Meadow Lake Blvd		\$1,500,000	Design	\$5,500,000	Design, Construction	\$5,500,000	Design, Construction	\$5,500,000	Design, Construction	\$5,500,000	Design, Construction
Cooper Lane		\$500,000	Preliminary Engineering Report	\$500,000	Preliminary Engineering Report	\$8,000,000	Design, Construction	\$8,000,000	Design, Construction	\$500,000	Preliminary Engineering Report
Ross Road		\$500,000	Preliminary Engineering Report	\$500,000	Preliminary Engineering Report	\$1,500,000	Design	\$1,500,000	Design	\$500,000	Preliminary Engineering Report
Circle S								\$500,000	Preliminary Engineering Report		
Jain Lane (ThinkEast Project)								\$500,000	Preliminary Engineering Report		
Rutledge Spur								\$500,000	Preliminary Engineering Report		
Davis Ln								\$500,000	Preliminary Engineering Report		
Latta Dr/Brush Country								\$500,000	Preliminary Engineering Report		
Johnny Morris								\$500,000	Preliminary Engineering Report		
Total Sub-Standard Roadways		\$2,500,000		\$6,500,000		\$15,000,000		\$18,000,000		\$6,500,000	
Bridges, Culverts and Structures:		\$0		\$0		\$0		\$4,000,000	Design, Construction	\$4,000,000	Design
Critical Infrastructure Improvements:											
Falwell Lane							Falwell Lane	\$10,000,000	Design, Construction (add'l funds)	\$6,000,000	Design
William Cannon Railroad Overpass Bridge							William Cannon Railroad Overpass Bridge	\$11,000,000	Design, Construction	\$1,000,000	Design
Emmet Shelton Bridge on Redbud Trail Road							Emmett Shelton Bridge on Redbud Trail Road	\$44,000,000	Construction	\$3,000,000	Design
North Acres							North Acres	\$22,000,000	Design, Construction	\$4,500,000	Design
Total Critical Infrastructure		\$0		\$0		\$0		\$87,000,000		\$14,500,000	
TOTAL LOCAL MOBILITY		\$42,000,000		\$55,000,000		\$105,500,000		\$275,500,000		\$155,000,000	
TOTAL PACKAGE		\$250,000,000		\$300,000,000		\$500,000,000		\$720,000,000		\$720,000,000	