M/WBE Summary

Public notice was given for this solicitation, CLMC590 Lost Creek 1 and 2 Reservoir Improvements, through the City's Vendor Connection web portal which resulted in 297 contractors receiving notification. Three contractors obtained the bid documents and three bids were received and opened on May 5, 2016. None of the bids received were from MBE/WBE certified firms. Blastco Texas, Inc. submitted the lowest responsive bid of three bids received including a \$50,000 allowance:

| | Base Bid | Base Bid + Allowances |
|---|-------------|-------------------------------|
| Blastco Texas, Inc., Channelview, TX | \$1,697,612 | \$1 <i>,</i> 747 <i>,</i> 612 |
| Keystone Construction, Inc., Austin, TX | \$2,727,184 | \$2,577,184 |
| TMI Coatings, Inc., St Paul, MN | \$3,217,200 | \$3,267,200 |

The contractor's choice of work methodology provides for 6 areas of subcontracting opportunities which are listed below. Project specific subgoals stated in the solicitation were 1.87% African American; 1.53% Hispanic; 1.69% Native/Asian, 1.91% WBE. Total participation estimated on base bid including the allowance amount of \$1,747,612:

| NON M/WBE TOTAL – PRIME | \$1,206,200 | 71.05% |
|--|--------------|--------|
| Blastco Texas, Inc., Channelview, TX | \$1,206,200 | 71.05% |
| MBE TOTAL – SUBCONTRACTORS | \$36,512 | 02.15% |
| African American Subtotal | \$26,512 | 01.56% |
| Avery's Lawn Care, Round Rock, TX (Erosion Control) | \$21,512 | 01.27% |
| All Points Inspection Services, Inc., Webberville, TX (Photography services) | ces) \$5,000 | 00.29% |
| Native/Asian Subtotal | \$10,000 | 00.59% |
| Benqwest, LLC, Austin, TX (Hauling) | \$10,000 | 00.59% |
| WBE TOTAL – SUBCONTRACTORS | \$275,000 | 16.20% |
| Merrigan Electric, Cedar Park, TX (Electrician) | \$275,000 | 16.20% |
| NON M/WBE TOTAL – SUBCONTRACTORS | \$179,900 | 10.60% |
| Quality Welding & Fabrication, New Braunfels, TX (Welding Structural) | \$100,000 | 05.89% |
| Corpro Companies, Inc., Austin, TX (Cathodic Protection Services) | \$79,900 | 04.71% |

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Small and Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER – Keystone Construction, Inc., Austin, TX \$2,570,284
31.50% M/WBE prime participation; 0.97% African American; 0.00% Hispanic; 1.86% Native/Asian; 0.00% WBE; 49.00% Non M/WBE subcontractor participation.

THIRD BIDDER – TMI Coatings, Inc., St. Paul, MN \$3,217,200
76.60% M/WBE prime participation; 0.00% African American; 0.37% Hispanic; 0.00% Native/Asian; 9.60% WBE; 13.43% Non M/WBE subcontractor participation.