

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/23/16
Austin Water

SUBJECT: Authorize execution of change order #2 to the construction contract with INSITUFORM TECHNOLOGIES, LLC for the Rehabilitation of Wastewater Lines Through Trenchless Process – EPA SAAP Grant project in the amount \$508,888.43, using existing funds and authorizing an additional \$427,146.81, plus an additional contingency of \$50,888.85, for a total contract amount not to exceed \$3,597,291.69.

CURRENT YEAR IMPACT:

Department:	Austin Water
Project Name:	Rehabilitation Of Ww Lines-Epa Saap
Fund/Department/Unit:	4480 2307 4655
Funding Source:	AWU Fund Transfer
Current Appropriation:	4,134,195.00
Unencumbered Balance:	608,435.88
Amount of This Action:	<u>(559,777.28)</u>
Remaining Balance:	<u>48,658.60</u>
 Total Amount of this Action funded by CIP	 <u><u>559,777.28</u></u>

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.