

M/WBE Summary

Participation goals stated in the original approved compliance plan for the agreement were 2.10% African American; 9.00% Hispanic; 4.90% Native/Asian; 15.80% WBE. Participation for these amendments:

<u>NON M/WBE– PRIME</u>	<u>\$242,400.00</u>	<u>22.73%</u>
Opticos Design, Inc. Berkley, CA	\$242,400.00	22.73%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$25,000.00</u>	<u>02.35%</u>
<u>Hispanic Subtotal</u>	<u>\$10,000.00</u>	<u>00.92%</u>
(MH) Cultural Strategies Inc. dba Cultural Strategies, Austin, TX (public information services and community engagement)	\$10,000.00	00.92%
<u>Native/Asian Subtotal</u>	<u>\$15,000.00</u>	<u>01.43%</u>
(MA) Alan Y Taniguchi Architect dba Taniguchi Architects, Austin, TX (architectural services)	\$15,000.00	01.43%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$56,864.25</u>	<u>05.38%</u>
(FW) Diane Miller dba Civic Collaboration, Austin, TX (public engagement)	\$26,864.25	02.52%
(FW) Austin Collaboration Design Studio, dba McCann Adams Studio, Austin, TX	\$15,000.00	01.43%
(FW) Urban Design Group, Austin, TX (civil and environmental engineering)	\$15,000.00	01.43%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$740,951.15</u>	<u>69.54%</u>
Kimley-Horn & Associates, Dallas, TX (transportation engineering)	\$570,951.15	53.57%
Regenerative Environmental Design, Austin, TX (landscape arch)	\$67,500.00	06.33%
Lisa Wise Consulting, Inc., San Luis Obispo, CA (urban planning)	\$87,500.00	08.21%
Fregonese Associates, Inc., Portland, OR (land development and planning)	\$15,000.00	01.43%

Overall participation based on contract expenditures April 25, 2016 (not including this amendment):

PRIME:

58.93% Non M/WBE

SUBCONSULTANTS:

2.06% African American; 8.25% Hispanic; 0.14% Native/Asian; 8.04% WBE; and 22.58% Non M/WBE

TOTAL:

2.06% African American; 8.25% Hispanic; 0.14% Native/Asian; 8.04% WBE; and 81.51% Non M/WBE