

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

6/23/16

**CONTACT DEPARTMENT(S):**

Purchasing

**SUBJECT:** Authorize award and execution of a 36-month contract with LONE STAR PRODUCTS & EQUIPMENT, LLC. to provide Troy products, parts and accessories in an amount not to exceed \$818,025, with three 12-month extension options in an amount not to exceed \$272,675 per extension option, for a total contract amount not to exceed \$1,636,050.

**CURRENT YEAR IMPACT:**

**Department:**

Project Name:

Fund/Department/Unit:

Funding Source:

**Communications and Technology Management**

Wireless' Vehicle Equipment

Other Fund Transfers

8641-5607-2023

Current Appropriation:

15,733,870

Unencumbered Balance:

8,687,229

Amount of This Action:

(61,352)

Remaining Balance:

8,625,877

Total Amount of this Action funded by CIP

61,352

**ANALYSIS / ADDITIONAL INFORMATION:**