



MEMORANDUM

TO: Mayor and Council

FROM: Art Acevedo, Chief of Police

DATE: June 17, 2016

SUBJECT: Clarification Memo for Item #55 – Contract through the General Services Administration

The June 23rd City Council agenda includes an item for the Mayor and Council's consideration to Authorize negotiation and execution of a 12-month contract through the GENERAL SERVICES ADMINISTRATION cooperative purchasing program with GENERAL SALES ADMINISTRATION, INC. DBA MAJOR POLICE SUPPLY to provide the Vigilant Solutions Automatic License Plate Recognition System in an amount not to exceed \$350,000, with five 12-month extension options in an amount not to exceed \$110,000 per extension option, for a total contract amount not to exceed \$900,000.

In the Amount and Source of Funding section, it states the following, "Funding in the amount of \$ 343,000 is available in the Fiscal Year 2015-2016 Police Federal Department of Treasury Asset Forfeiture Budget of the Austin Police Department and Funding in the amount of \$7,000 is available in the Fiscal Year 2015-2016 Operating Budget of the Austin Police Department. Funding for extension options are contingent upon available funding in future budgets."

Police would like to change the Amount and Source of Funding section to state, "Funding in the amount of \$ 350,000 is available in the Fiscal Year 2015-2016 Operating Budget of the Austin Police Department. Funding for extension options are contingent upon available funding in future budgets."

Police is requesting this change due to Council's concern regarding the expenditure of Federal Asset Forfeiture funding for the purchase. The funding available from the General fund is a result of salary savings above the estimated amount and will not cause the department to exceed their current year budget.

Art Acevedo, Chief of Police

xc: Marc Ott, City Manager
Rey Arellano, Assistant City Manager
Jannette Goodall, City Clerk
Anne Morgan, City Attorney