

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/23/16

CONTACT DEPARTMENT(S):

Police

FUND(S):

General

SUBJECT: Authorize payment or reimbursement of certain costs under City Code Chapter 14-8 for the North Shoal Creek Neighborhood July 4th Independence Day Parade and Celebration sponsored by the North Shoal Creek Neighborhood Association which will be held on Monday, July 4, 2016 on the streets surrounding Pillow School.

CURRENT YEAR IMPACT:

Payments Authorized:

\$438	Police Costs (Austin Police)
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\$438	Total Payments Authorized
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police Department (APD) fees and costs for this event are \$438. This item waives or reimburses all of these fees and costs for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$100; Council Member Garza, \$84.50; Mayor Pro Tem Tovo, \$84.50; Council Member Casar, \$84.50; and Council Member Houston, \$84.50. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.