

Programs/Projects		\$250 package		\$300 package		\$500 package		\$720 package (Blend)		\$720 package (Prioritize Corridors)	
REGIONAL MOBILITY PROJECTS Parmer Lane Loop 360 620 (at 2222) Oak Hill Parkway (Old Bee Caves Bridge)		\$17,000,000	Near-term Des/Const.	\$17,000,000	Near-term Des, Const	\$17,000,000	Near-term Design, Construction	\$17,000,000	Near-term Des, Const	\$17,000,000	Near-term Des, Const
		\$5,000,000	PER, Near-term Design	\$40,000,000	PER, Near-term Des, Const	\$46,000,000	PER, Near/Mid-term Des, Const	\$50,000,000	PER, Near/Mid-term Des, Const	\$50,000,000	PER, Near/Mid-term Des, Const
						\$25,000,000	Near/Mid-term design, const.	\$25,000,000	Design, const.	\$25,000,000	Matching funds for des, const.
					Design	\$1,500,000	Design	\$8,000,000	Design, Construction	\$1,500,000	Design
Total REGIONAL MOBILITY		\$22,000,000		\$58,500,000		\$89,500,000		\$100,000,000		\$93,500,000	
CORRIDOR MOBILITY PROJECTS Key Corridors with Corridor Mobility Plans:											
Other Corridor Projects											
Total Other Corridor Projects											
Traffic Signal/ATMS projects Transit Enhancements and Partnering: Top Safety Intersection Improvements:											
TOTAL CORRIDOR MOBILITY		\$186,000,000		\$186,500,000		\$305,000,000		\$344,500,000		\$471,500,000	

LOCAL MOBILITY											
LOCAL MOBILITY	Local Area Traffic Management: Railroad Crossing Improvements: NEIGHBORHOOD CONNECTIONS		\$0	\$0	\$3,000,000	Design, Construction	\$3,000,000	Design, Construction	\$85,000,000		
			\$0	\$0	\$1,000,000	Design, Construction	\$0	Design, Construction			
			\$27,000,000	\$33,000,000	\$55,000,000	New/Rehabilitated Sidewalks	\$55,000,000	New/Rehabilitated Sidewalks			
			\$5,500,000	\$7,000,000	\$14,000,000	On-street Bicycle Lanes	\$14,000,000	On-street Bicycle Lanes			
	Urban Trail Program Improvements:	Mobility connections for Trails Country Club Creek Trail Phase 2, 3 Northern Walnut Creek Trail Phase 2 Shoal Creek Trail La Loma Trail Northern Walnut Creek/Kramer Station connection Tier 1 priority trail improvements (includes Bergstrom Spur)		\$0	\$1,500,000	Construction	\$2,000,000	Construction	\$1,500,000	Construction	
				\$1,500,000	\$1,500,000	Design	\$1,500,000	Design	\$1,500,000	Design	
				\$3,000,000	\$3,000,000	Design	\$3,000,000	Design	\$3,000,000	Design	
				\$2,000,000	\$2,000,000	Design	\$2,000,000	Design	\$2,000,000	Design	
	Capital Renewal Street Improvements: Sub-Standard Roadways	Meadow Lake Blvd Cooper Lane Ross Road Circle S Jain Lane (ThinkEast Project) Rutledge Spur Davis Ln Latta Dr/Brush Country Johnny Morris		\$0	\$5,500,000	Design, Construction	\$5,500,000	Design, Construction	\$5,500,000	Design, Construction	
				\$1,500,000	\$500,000	\$8,000,000	Design, Construction	\$500,000	Preliminary Engineering Report	\$500,000	Preliminary Engineering Report
				\$500,000	\$500,000	\$1,500,000	Design	\$500,000	Preliminary Engineering Report	\$500,000	Preliminary Engineering Report
				\$500,000	\$500,000	\$500,000	Design	\$500,000	Preliminary Engineering Report	\$500,000	Preliminary Engineering Report
	Bridges, Culverts and Structures: Critical Infrastructure Improvements:	Falwell Lane William Cannon Railroad Overpass Bridge Emmet Shelton Bridge on Redbud Trail Road North Acres		\$6,500,000	\$15,000,000	\$15,000,000	Design, Construction	\$18,000,000	Design	\$6,500,000	Design
				\$0	\$0	\$4,000,000	Design, Construction	\$4,000,000	Design	\$4,000,000	Design
			\$10,000,000	\$11,000,000	\$11,000,000	Design, Construction (add'l funds req'd)	\$5,000,000	Design	\$5,000,000	Design	
			\$44,000,000	\$44,000,000	\$44,000,000	Design, Construction	\$3,000,000	Design	\$3,000,000	Design	
TOTAL LOCAL MOBILITY	TOTAL LOCAL MOBILITY		\$0	\$0	\$87,000,000	Design, Construction	\$14,500,000	Design	\$14,500,000	Design	
			\$0	\$0	\$87,000,000	Design, Construction	\$14,500,000	Design	\$14,500,000	Design	
TOTAL PACKAGE		\$250,000,000		\$55,000,000		\$105,500,000		\$275,500,000		\$155,000,000	
TOTAL PACKAGE		\$250,000,000		\$300,000,000		\$500,000,000		\$720,000,000		\$720,000,000	