

CM Kitchen MOTION SHEET 1

BE IT FURTHER RESOLVED: City Manager is directed to develop ballot language for the proposed 2016 Bond Proposal that includes two options, such that the item that passes with the highest percentage will be implemented.

Option for \$500 Million Mobility Bond:

The City Manager is directed to develop recommended proposition language for council consideration by August 11, 2016 for placement on the November 2016 ballot requesting authority for the sale of \$500 Million in general obligation bonds comprised of \$250 Million of the City's \$500 Million of bond capacity under its existing debt tax rate, and an additional \$250 Million associated with an estimated debt tax rate increase of approximately 1.25 + cents, which will be referred to as the "proposed November 2016 Mobility Bond Program," to fund the following mobility improvements:

- Regional Mobility Projects to address congestion and enhance safety: representative projects may include improvements on Loop 360 corridor, Spicewood Springs Road, Oak Hill Parkway, Anderson Mill Road, the intersection of RM 620 and RM 2222, and Parmer Lane;
- Corridor Improvement Program approved by City Council; and
- Local Mobility Projects, including funds for improving neighborhood connections (sidewalk, bike, trail), Vision Zero and Top Crash Location Intersection Priorities Improvements List and Sub-Standard Streets/Capital Renewal such as Meadow Lake, Cooper Lane, Jain Lane, Johnny Morris, and FM 1626.

The distribution of funding across these categories will be determined by Council, in consultation with Austin Transportation Department, prior to passing Bond Ballot language.

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Option for \$720 Million Mobility Bond:

The City Manager is directed to develop recommended proposition language for council consideration by August 11, 2016 for placement on the November 2016 ballot requesting authority for the sale of \$720 Million in general obligation bonds comprised of \$250 Million of the City's \$500 Million of bond capacity under its existing debt tax rate, and an additional \$470 Million associated with an estimated debt tax rate increase of approximately 2.25 2 cents, which will be referred to as the "proposed November 2016 Mobility Bond Program," to fund the following mobility improvements:

- \$101 Million for Regional Mobility Projects to address congestion and enhance safety: representative projects may include improvements on Loop 360 corridor, Spicewood Springs Road, Oak Hill Parkway, Anderson Mill Road, the intersection of RM 620 and RM 2222, and Parmer Lane;
- \$482 Million for a Corridor Improvement Program approved by City Council.
- \$137 Million for Local Mobility Projects, including \$85 Million for implementation of the Sidewalk and Urban Trails Master Plans, \$20 Million for implementation of the Bicycle Master Plan, \$15 Million for Top Crash Location Intersection Priorities Improvements list, implementation of the Vision Zero Master Plan and \$17 Million for Sub-Standard Streets/Capital Renewal projects.

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BE IT FURTHER RESOLVED: add the following

The City Manager is directed to recommend a Corridor Improvement Program, for purposes of establishing priorities for the use of bond funding for planning, design, engineering, and implementation of improvements to major arterials, including those that are identified on the Critical Arterial List, with priorities to address the following at a minimum:

- Historically underserved areas
- critical to address congestion;
- that provide opportunities to enhance existing and future transit options;
- opportunities to preserve existing and future opportunities for affordable housing; and/or
- that enhance safety.

The City Manager shall propose a Corridor Improvement Program with priorities that address corridors throughout the city and balance needs across all parts of the city, including special attention to historically underfunded areas. The City Manager shall present a proposed Corridor Improvement Program to the City Council for review and approval prior to issuance of any bond funds authorized under the November 2016 Bond Proposal and annually thereafter prior to adoption of the annual Capital Improvement Program.

CM Kitchen MOTION SHEET 2

BE IT FURTHER RESOLVED: amend

The City Manager is directed to develop recommended proposition language for council consideration by August 11, 2016 for placement on the November 2016 ballot requesting authority for the sale of \$720 Million in general obligation bonds comprised of \$250 Million of the City's \$500 Million of bond capacity under its existing debt tax rate, and an additional \$470 Million associated with an estimated debt tax rate increase of approximately 2.25 2 cents, which will be referred to as the "proposed November 2016 Mobility Bond Program," to fund the following mobility improvements:

- \$101 Million for Regional Mobility Projects to address congestion and enhance safety: representative projects may include improvements on Loop 360 corridor, Spicewood Springs Road, Oak Hill Parkway, Anderson Mill Road, the intersection of RM 620 and RM 2222, and Parmer Lane;
- \$482 Million for a Corridor Improvement ~~Projects~~ Program approved by City Council.
- \$137 Million for Local Mobility Projects, including \$85 Million for implementation of the Sidewalk and Urban Trails Master Plans, \$20 Million for implementation of the Bicycle Master Plan, \$15 Million for Top Crash Location Intersection Priorities Improvements list, implementation of the Vision Zero Master Plan and \$17 Million for Sub-Standard Streets/Capital Renewal.

BE IT FURTHER RESOLVED: add the following

The City Manager is directed to recommend a Corridor Improvement Program, for purposes of establishing priorities for the use of bond funding for planning, design, engineering, and implementation of improvements to major corridors, including those that are identified on the Critical Arterial List and/or existing or future corridor plans, with priorities to address the following at a minimum:

- Historically underserved areas
- critical to address congestion;
- that provide opportunities to enhance existing and future transit options;

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- opportunities to preserve existing and future opportunities for affordable housing; and/or
- that enhance safety.

The City Manager shall propose a Corridor Improvement Program with priorities that address corridors throughout the city and balance needs across all parts of the city, with special attention to historically underfunded areas. The City Manager shall present a proposed Corridor Improvement Program to the City Council for review and approval prior to issuance of any bond funds authorized under the November 2016 Bond Proposal and annually thereafter prior to adoption of the annual Capital Improvement Program.

CM Kitchen MOTION SHEET 3

BE IT FURTHER RESOLVED: amend

The City Manager is directed to bring forth recommendations for implementation of the proposed November 2016 Mobility Bond program, particularly the corridor improvements, in ways that maximize level of service and minimize delay at intersections for all modes of travel, mitigate construction impact to affected businesses and maintain accessibility for pedestrians and bicyclists while also maximizing the effectiveness of transit operations within these corridors and throughout the system.

BE IT FURTHER RESOLVED: amend

The City Manager is directed to bring forth recommendations for implementation of the proposed November 2016 Mobility Bond Program, particularly corridor improvements, so that Corridor Mobility Projects are planned, designed, and implemented in coordination with affordable housing planning and implementation and in ways that maximize the preservation and development of affordable housing and local businesses along the corridors, including, but not limited to the use of Community Land Trusts, Tax Increment Finance Zones along corridors, Homestead Preservation Zone tools, revisions to the S.M.A.R.T. Housing Program, and targeted investments on the corridors utilizing remaining and any additional Affordable Housing Bonds authorized in previous and future elections and the Housing Trust Fund.

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BE IT FURTHER RESOLVED: amend

Before implementation, the City Manager shall revisit existing corridor plans to ensure that their final design and implementation conforms with the region's most recently adopted transportation plans and recently adopted policies and standards for transportation infrastructure design, including, but not limited to:

- Capital Metro Connections 2025;
- Capital Metro Service Guidelines and Standards;
- Project Connect Regional High Capacity Transit Plan;
- City of Austin Housing Plan;
- City of Austin Transit Priority Policy;
- City of Austin Strategic Mobility Plan;
- City of Austin Complete Streets Policy
- City of Austin Sidewalk Master Plan;
- City of Austin Urban Trails Master Plan;
- City of Austin Bicycle Master Plan;
- Vision Zero Plan; and
- Applicable National Association of City Transportation Officials standards.

BE IT FURTHER RESOLVED: amend

The City Manager is directed to develop recommendations for council consideration by August 4, 2016 for a bond development process, including a Bond Election Advisory Committee, to identify priorities for a potential 2017 or 2018 election, including but not limited to high capacity transit, parks, libraries, flood mitigation, public safety, and affordable housing, and other related mobility needs identified through potentially transformative planning efforts completed prior to 2018 such as the Strategic Mobility Plan and utilizing \$250 Million in remaining bond capacity under the City's current debt tax rate.