

## CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

8/4/2016

CONTACT DEPARTMENT(S):

Austin Transportation Department

**SUBJECT:** Authorize execution of a construction contract with SIEMENS INDUSTRY, INC., for the Traffic Signal Modifications and Upgrades – Bicycle Detection and Signal Installation project, in : to exceed \$297,679.00. (Districts 1, 2, 4, 6, 7, 8, 9, and 10).

**CURRENT YEAR IMPACT:**

|                                    |   |
|------------------------------------|---|
| <b>Department:</b>                 | <b>Austin Transportation Department</b> |
| Project Name:                      | Bicycle Signals and Detection Equipn    |
| Funding Source:                    | Grant                                   |
| Fund/Dept/Unit:                    | <b>8950-2507-1326</b>                   |
| Current Appropriation:             | 200,000                                 |
| Unencumbered Balance:              | 0                                       |
| Amount of This Action:             | (200,000)                               |
| Remaining Balance:                 | <u><u>0</u></u>                         |
| Project Name:                      | Bicycle Signals and Detection Equipn    |
| Funding Source:                    | 2012 Bond CIP Fund for Match            |
| Fund/Dept/Unit:                    | <b>8112-2507-A308</b>                   |
| Current Appropriation:             | 122,500                                 |
| Unencumbered Balance:              | 52,972                                  |
| Amount of This Action:             | (50,000)                                |
| Remaining Balance:                 | <u><u>2,972</u></u>                     |
| <b>Total Amount Funded by CIP:</b> | <b>250,000</b>                          |

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, t analysis/ additional information required to demonstrate funding. If additional funding is neede contingent on funding in future budgets.

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