

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	60249	Agenda Number	11.
Meeting Date:	8/4/2016		Department:	Health and Human Services	
Subject					
Authorize negotiation and execution of the twelfth amendment to contracts with four providers of services for people with HIV or AIDS, to extend the contract term through September 30, 2017, for AIDS SERVICES OF AUSTIN, INC. in an amount not to exceed \$289,716; AUSTIN TRAVIS COUNTY MENTAL HEALTH MENTAL RETARDATION CENTER, in an amount not to exceed \$56,893; PROJECT TRANSITIONS, INC. in an amount not to exceed \$93,120; and THE WRIGHT HOUSE WELLNESS CENTER in an amount not to exceed \$88,033, for amendment totals not to exceed \$527,762.					
Amount and Source of Funding					
Funding in the amount of \$527,762 is available in the Fiscal Year 2016-2017 Operating Budget of the Health and Human Services Department. The contract period is October 1, 2016 to September 30, 2017.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	On September 8, 2015, Council approved Ordinance No. 20150908-001 adopting the Fiscal Year 2015-2016 Operating Budget. On August 6, 2015 Council approved execution of twelve-month contract amendment with above mentioned subcontractors.				
For More Information:	Shannon Jones, Director, 512-972-5010; Stephanie Hayden, Deputy Director, 512-972-5017; Greg Bolds, HIV Resources Administration Unit Manager, 512-972-5081, Elena Lloyd, Agenda Coordinator, 512-972-5033.				
Council Committee, Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					
The City's Health and Human Services Department funds a broad array of health and social services for eligible individuals with human immunodeficiency syndrome (HIV/AIDS) in order to maintain or improve overall health, safety, and quality of life. The City continues to provide local funding for HIV services as part of the Maintenance of Effort requirement of the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87, October 30, 2009). The City's General fund support for these contracts helps secure over \$4.6 million in annual Federal Ryan White grant funding.					
This RCA amendment request would approve one year contract extensions with four non-profit agencies that provide services that include case management, food bank services, mental health, hospice, and HIV education. These extensions are the twelfth amendments to the initial contracts. The term will end September 30, 2017.					
The first agency is AIDS SERVICES OF AUSTIN, INC. with the funding of \$289,716, for a total contract amount					

not to exceed \$2,278,784. The second agency is AUSTIN TRAVIS COUNTY MENTAL HEALTH MENTAL RETARDATION CENTER (A/TC MHMR), with funding of \$56,893 for a total contract amount not to exceed \$479,564. The third agency is PROJECT TRANSITIONS, INC. with funding of \$93,120 for a total contract amount not to exceed \$844,387. The fourth agency is THE WRIGHT HOUSE WELLNESS CENTER, with funding of \$88,033 for a total contract amount not to exceed \$882,417. A funding summary by agency with the HIV service category and performance measures are included below.

The HIV social services 12 month contract amendments will result in the following services:

Agency	Services	Funding
Aids Services of Austin, Inc. (ASA)	Non-Medical Case Management and Food Bank Services	\$289,716
A/TC MHMR	Mental Health Case Management	\$ 56,893
Project Transitions, Inc.	Residential Therapies	\$ 93,120
The Wright House Wellness Center	Alternative Therapies HIV Prevention & Education	\$ 88,033
TOTAL:		\$527,762

PERFORMANCE MEASURES:

HHSD Related Departmental Goal: Promotion/Prevention/Protection: Social Services - Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

Through AIDS SERVICES OF AUSTIN, about 221 unduplicated clients will receive approximately 8,209 units of case management. One unit = 15 minutes with a client or on behalf of a client.

Through AIDS SERVICES OF AUSTIN, about 38 unduplicated clients will receive approximately 840 units of food bank and nutritional services. One unit = one client food bank visit/bag of food.

Through A/TC MHMR, approximately 54 unduplicated clients will receive approximately 3,300 units of Mental Health Case Management. One unit = 15 minutes with a client or on behalf of a client.

Through PROJECT TRANSITIONS approximately 13 clients will receive approximately 310 additional days of hospice care and support services. One unit = 24-hour day of care.

Through THE WRIGHT HOUSE WELLNESS CENTER about 25 unduplicated clients will receive approximately 1,235 units of alternative therapy. One unit = one therapy session.

Through THE WRIGHT HOUSE WELLNESS CENTER about 5 women will receive approximately 50 units of HIV prevention and education services. One unit = one HIV test.