

## FY 2016-17 Draft Action Plan - Change Log for Version Dated May 20, 2016

Section	Section Title	Page Number in Draft	Change Description
AP-15	Expected Resources	35	Updated Housing Trust Fund value from <del>\$1,289,562</del> to \$1,108,234 due to revised estimates from Budget Office. This impacts housing (Housing Development Assistance) and administration. Updated Narrative Description as follows: <i>"The Austin City Council dedicates 40 percent of all City property tax revenues from developments built on City-owned lands to affordable housing. This policy is anticipated to generate revenues in perpetuity to the HTF. The estimate provided here does not reflect Austin City Council Resolution NO. 20151217-074, which increased this percentage from 40 to 100 because the City of Austin Budget will not be adopted until September 2016."</i>
AP-38	Projects Summary	48-50	Updated funding and estimated production for public services. Values updated accordingly in AP-20 Annual Goals and Objectives, AP-35 Projects and Attachment II E. <ul style="list-style-type: none"> <li>Child Care Services from <del>\$614,638</del> / <del>194</del> Persons Assisted to \$543,516 / 190 Persons Assisted</li> <li>Senior Services from <del>\$20,826</del> / <del>30</del> Persons Assisted to \$112,048 / 160 Persons Assisted</li> <li>Youth Support Services from <del>\$192,618</del> / <del>146</del> Persons Assisted to \$170,329 / 129 Persons Assisted</li> </ul>
AP-38	Projects Summary	59	Updated estimated production for HOME Tenant Based Rental Assistance from <del>101</del> Persons Assisted to 75 Persons Assisted. Updated Narrative Description as follows: <i>"AHFC will oversee the TBRA program and contracts with The Housing Authority of the City of Austin (HACA) and the Salvation Army to administer program services. Estimated production is down from the previous fiscal year due to increased market rental rates for a large portion of the TBRA portfolio."</i>  Values updated accordingly in AP-20 Annual Goals and Objectives, AP-35 Projects and Attachment II E.
AP-38	Projects Summary	64	Updated funding for the Home Rehabilitation Loan Program (HRLP) from <del>\$641,346</del> to \$791,346. Values updated accordingly in AP-20 Annual Goals and Objects, AP-35 Projects and Attachment II E.
AP-38	Projects Summary	65	Updated estimated production for the Emergency Home Repair (EHR) Program from <del>417</del> Persons Assisted to 320 Persons Assisted. Updated Narrative Description as follows: <i>"Households that are owner-occupied and low- to moderate-income will receive home repairs to alleviate life-threatening conditions or health and safety hazards. Estimated production is down from the previous fiscal year due to HUD Notice CPD-16-02, which was issued in February 2016, and affects the list of eligible repairs."</i>  Values updated accordingly in AP-20 Annual Goals and Objectives, AP-35 Projects and Attachment II E.
AP-38	Projects Summary	72	Choice Neighborhoods Implementation Grant deleted. \$150,000 was reallocated to the Home Rehabilitation Loan Program (above). This reflects the Housing Authority's decision not to pursue the Choice Neighborhoods Implementation Grant in FY 2016-17.

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AP-38	Projects Summary	76	Individual Development Account (IDA) Program deleted because the remaining grant funds, and clients served, will be completed in FY 2015-16.
AP-38	Projects Summary	77	Updated production for Lead Healthy Homes from 75 to 91 based on revised program estimates. Values updated accordingly in AP-20 Annual Goals and Objects, AP-35 Projects and Attachment II E.
Attachments	Attachment I C	X	Citizen Input received during the public comment period added to Attachment IC.
Attachments	Attachment II E	X	Updated Summary Funding and Production Table incorporated.
<b><i>Note: The changes below were made <u>after</u> the July 12, 2016 Community Development Commission (CDC) meeting.</i></b>			
AP-38	Projects Summary	73	The Debt Service project description was updated to provide background information on debt service associated with the East 11th and 12th Street Revitalization and the Neighborhood Commercial Management program. The changes are responsive to public comments received.
AP-75	Barriers to affordable housing	92	A status update on the City of Austin's Fair Housing Action Plan was added to the "Discussion" section of AP-75. The changes are responsive to public comments received.
Attachments	Attachment I	X	Exhibits re-organized as follows: A: Citizen Participation Plan; B. Public Notices <u>and Comments</u> ; C. Housing Survey Results; D Community Development Commission Recommendation; E. Change Log for May 20, 2016 Draft Action Plan
Attachments	Attachment I	X	The CDC's recommendation was appended to this section.
Attachments	Attachment I	X	Log of Written Comments Received and Staff Responses added to Attachment I B: Public Notices and Comments.
Attachments	Attachment II E	X	Updated Summary Funding and Production Table. Deleted production (4) associated with the Neighborhood Opportunity Improvement Program (NOIP). It was previously included in error.
General	General	Throughout	Prior to submission to the City Council, additional non-substantive changes were made throughout the document. These included grammatical fixes and wordsmithing to clarify statements or reduce redundancy.