

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

8/4/16

**CONTACT DEPARTMENT(S):**

Police

**FUND:**

Special Revenue

**SUBJECT:** Approve an ordinance accepting \$9,220 in grant funds from the U.S. Department of Transportation, Federal Motor Carrier Safety Administration; and amending the FY 2015-2016 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20150908-001) to appropriate \$9,220 for the Austin Police Department project entitled MCSAP Transportation Corridor Safety Project.

**CURRENT YEAR IMPACT:**

	2015-2016 Approved	This Action	2015-2016 Amended
Special Revenue Fund			
MCSAP Transportation Corridor Safety Project			
Grant Period: 06/2016-09/2017	850,000	9,220	859,220
Total	<u>850,000</u>	<u>9,220</u>	<u>859,220</u>
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Total Revenue	859,220	0	0	0	0
Total Expenditures	859,220	0	0	0	0
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**ANALYSIS / ADDITIONAL INFORMATION:** The purpose of this request is to accept the additional funding awarded for the grant and amend the FY2015-2016 Special Revenue fund. The match required for the grant in the amount of \$209,805 will be met by accounting for the salary of existing City funded sworn supervisors assigned to the project. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Police Department's need for continuing funding will be evaluated and may be denied.