

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

8/4/16

CONTACT DEPARTMENT(S):

Austin Water

SUBJECT: Authorize award and execution of a contract with ENVIRONMENTAL SURVEY CONSULTING to provide berm repair, revegetation, tree removal and tree management services at the Hornsby Bend Biosolids Management Plant in an amount not to exceed \$105,195.

CURRENT YEAR IMPACT:

Department:

Austin Water

Project Name:

Hornsby Bend Bmp Tree Mitigation Plan

Fund/Department/Unit:

4480-2307-4790

Funding Source:

AWU Fund Transfer

Current Appropriation:

375,000.00

Unencumbered Balance:

288,801.40

Amount of This Action:

(105,195.00)

Remaining Balance:

183,606.40

Total Amount of this Action funded by CIP

105,195.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.