

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

8/4/16

**CONTACT DEPARTMENT(S):**

Purchasing

**SUBJECT:** Authorize negotiation and execution of a 26-month contract with MOTOROLA SOLUTIONS, INC., for the continued purchase of equipment, accessories, and services for the Greater Austin-Travis County Regional Radio System in an amount not to exceed \$35,000,000.

**CURRENT YEAR IMPACT:**

**Department:**

**Communications and Technology Management**

Project Name:

GATRRS Replacement

Fund/Department/Unit:

Contractual Obligation

Funding Source:

8641-5607-4007

Current Appropriation:

32,000,000

Unencumbered Balance:

10,618,308

Amount of This Action:

(10,618,308)

Remaining Balance:

0

Project Name:

Wireless Vehicle Equipment

Fund/Department/Unit:

Other Fund Transfers

Funding Source:

8641-5607-2023

Current Appropriation:

15,733,870

Unencumbered Balance:

8,333,568

Amount of This Action:

(2,000,000)

Remaining Balance:

6,333,568

Total Amount of this Action funded by CIP

12,618,308

**ANALYSIS / ADDITIONAL INFORMATION:**