PROJECT FACT SHEET – Rosemont at Williamson Creek

| Property Name | Rosemont at Williamson Creek | | | |
|-------------------|--|--|------------------------------|-------------------|
| Customer Name | Cascade Affordable Housing | | | |
| Property Address | 4509 E St. Elmo | | | |
| Average Rent: | 2BR \$779 / 3BR \$894 / 4BR \$1,024 | | | |
| | 163 (130 are Low | | | |
| | Income) Income | | | |
| Number of Units | Levels A&B ¹ | | Contractor | 360 Energy Savers |
| Unit Type | Income Restricted | | Total Measure Costs | \$79,612 |
| Total AC Tonnage | 261 ² | | Total Rebate – Not to Exceed | \$79,612 |
| Heating Fuel Type | Gas | | % of Total Measure Costs | 100% |
| ECAD Status | Pending ³ | | Rebate per Unit | \$488 |
| | Housing Tax Credit Program; HUD Section 8; 27% of the residents are Customer | | | |
| Housing Program: | am: Assistance Program (CAP) participants as of June 19, 2016 | | | |

| PROJECT ANNUAL SAVINGS AT 100% OCCUPANCY | | SCOPE OF WORK |
|---|---------|--------------------------------------|
| kW Saved – Estimated | 125 | Duct Sealing – Furrdown |
| \$/kW – Estimated | \$638 | Solar Screens – Double Paned Windows |
| kWh Saved – Estimated | 152,122 | |

| MONTHLY SAVINGS PER CUSTOMER - ESTIMATED | | |
|--|-----|--|
| Dollar savings per residential customer from efficiency improvements | \$9 | |

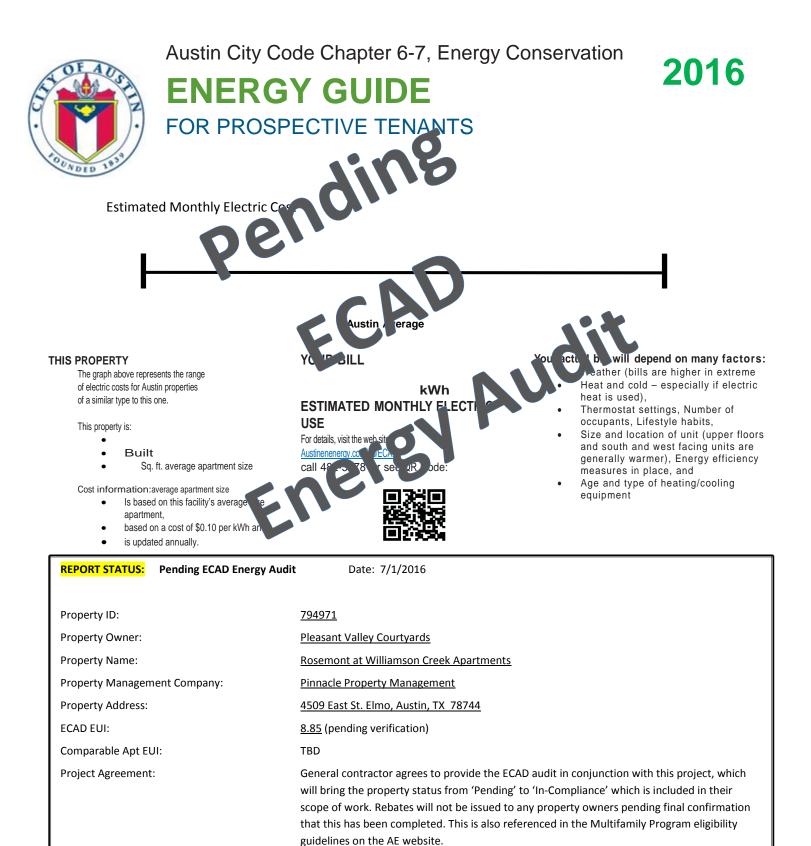
| Measures performed in last 10 Years at this | | |
|---|-----------------|---------------|
| property | Completion Date | Rebate Amount |
| Compact Fluorescent Lightbulbs | 2008 | \$19,962 |

| Rebate (\$/kW) | | | | | | | |
|------------------|---|------------------------------------|-------------------------------------|--|--|--|--|
| Measure | Multifamily Weatherization Assistance Rebate Program Proof of Concept | Standard Single Measure Rebates | Standard Bundled Measure Rebates | | | | |
| Duct Seal | \$600 | \$400 | \$500 | | | | |
| Solar Screens | \$735 | \$400 | \$500 | | | | |
| Attic Insulation | \$500 | \$400 | \$500 | | | | |
| Water devices | \$600 | \$400 | \$500 | | | | |
| LEDs | \$750 | \$400 | \$500 | | | | |

¹ Austin Tenant's Council Guide to Affordable Housing. Level A <50% area median income. Level B >50% but <60% area median income. Median Income for family of 4 is \$76,800.

² The amount of the rebate for duct seal is affected by the Air Conditioning tonnage, system type and fuel type. For screens, the window type, total square footage of eligible window, and shading coefficient affect the rebates.

³ Please refer to attached Pending ECAD Certificate.



This property was built in 2004, the Energy Utilization Intensity (EUI) is 8.85 kWh per square foot, which is in the 63rd percentile for this cohort of multifamily properties (37% properties are more efficient in their cohort). EUIs are calculated annually for each of the cohorts and use the following formula:

EUI = \sum (Kilo Watt Hours (kWh) for each premise) X (3412 British Thermal Units (BTUs) per kWh) X (365 days) X (Property Size in square feet)

Multifamily properties are divided into six cohorts. The two key characteristics are 1) the type of energy used for heating: electricity or gas, and 2) the version of the building code that was used during construction. Building code changed significantly in 1985 and again in 2001, so properties built before '85, from '85 to '01, and post-'01 will have different energy consumption characteristics.