

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

8/18/16

CONTACT DEPARTMENT(S):

Austin Water

SUBJECT: Authorize negotiation and execution of a professional services agreement with FREESE & NICHOLS, INC. (staff recommendation), or the other qualified responder to Request for Qualifications Solicitation No. CLMP198, to provide engineering services for the Large Diameter Wastewater Interceptors Multi-Sensor Pilot Project in an amount not to exceed \$800,000. (Districts 1, 3, 4, 7, 9, and 10)

CURRENT YEAR IMPACT:

Department:	Austin Water
Project Name:	Large Wastewater Interceptors - Assessment and Rehabilitation
Fund/Department/Unit:	4480-2307-4873
Funding Source:	AWU Fund Transfer
Current Appropriation:	810,000.00
Unencumbered Balance:	800,000.00
Amount of This Action:	(800,000.00)
Remaining Balance:	<u>0.00</u>
 Total Amount of this Action funded by CIP	 <u><u>800,000.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.