

SCHEDULE I

DESCRIPTION OF PERSONAL PROPERTY TO BE FINANCED

<u>Description</u>	<u>Approximate Cost</u>	<u>Useful Life</u>	<u>Approximate Delivery Date</u>
Communications & Technology Management – (\$9,155,000)			
GATRRS* - Radio System Upgrade Equipment including Servers, Computer Workstations, Routers, and Local Area Network Switches	\$5,355,000	10 years	12/31/16
COATN** - Multiplexing equipment, Phase 3 Cisco Routing Equipment, Network Traffic Management Equipment and Devices to Support Network Security and Compliance with Network Policy Enforcement (9 Locations)	\$3,800,000	10 years	12/31/15
Water Utility - (\$1,180,000)			
Haul Tractor (1)	\$165,000	7 years	05/01/16
Backhoe (1)	\$95,000	7 years	05/01/16
SUV Expedition (x3)	\$105,000	7 years	05/01/16
Bobcat UTV (x6)	\$90,000	7 years	05/01/16
Truck, Pickup (x10)	\$320,000	7 years	05/01/16
Scarab Wind Row Turner (1)	\$280,000	7 years	05/01/16
Skid Steer (1)	\$55,000	7 years	05/01/16
Truck, Small Service (1)	\$70,000	7 years	05/01/16
Wastewater Utility - (\$1,170,000)			
Bobcat UTV (x3)	\$45,000	7 years	05/01/16
Truck, Pickup (x8)	\$245,000	7 years	05/01/16
Trench Roller (x2)	\$80,000	7 years	05/01/16
Skid Steer (1)	\$55,000	7 years	05/01/16
Backhoe (1)	\$95,000	7 years	05/01/16
Truck, Small Service (3x)	\$200,000	7 years	05/01/16
Truck, Large Service (3x)	\$450,000	7 years	05/01/16
Golf - (\$1,365,000)			
Fairway Mower (x4)	\$240,000	7 years	02/01/16
Rough Mower (x3)	\$220,000	7 years	02/01/16
Rotary Deck Mower (x4)	\$85,000	7 years	02/01/16
Greens Mower (x7)	\$235,000	7 years	02/01/16
Tee Mower (x4)	\$125,000	7 years	02/01/16
Slope Mowers (x3)	\$85,000	7 years	02/01/16
Trucksters-4WD (x5)	\$135,000	7 years	02/01/16
Trucksters-2WD (x2)	\$45,000	7 years	02/01/16

Carts (x11)	\$90,000	7 years	02/01/16
Range Picker Cart (x2)	\$35,000	7 years	02/01/16
Trap Rake (x3)	\$35,000	7 years	02/01/16
Blower (1)	\$10,000	7 years	02/01/16
Verticut Units (x3)	\$20,000	7 years	02/01/16
Cart Path Edger (1)	\$5,000	7 years	02/01/16

Austin Transportation Department - (\$695,000)

Sign Utility Truck (1)	\$75,000	7 years	05/01/16
Line Remover (1)	\$25,000	7 years	05/01/16
Utility Truck (x4)	\$160,000	7 years	05/01/16
Bucket Truck (x2)	\$300,000	7 years	05/01/16
SUV (x3)	\$75,000	7 years	05/01/16
Passenger Van (1)	\$60,000	7 years	05/01/16

Public Works Department - (\$2,500,000)

Bobcat-Tracked Mini Excavator (1)	\$70,000	7 years	05/01/16
Cold Plane Milling Machine (1)	\$615,000	7 years	05/01/16
Street Sweeper-Vacuum (1)	\$210,000	7 years	05/01/16
Chipsreader (1)	\$260,000	7 years	05/01/16
Wheel Loader-Front End (1)	\$205,000	7 years	05/01/16
Truck, Dump 6 Cubic Yards (1)	\$95,000	7 years	05/01/16
Truck, F250 Pickup (1)	\$40,000	7 years	05/01/16
Truck, Haul Tractor (1)	\$120,000	7 years	05/01/16
Trailer, 16' Utility (1)	\$7,000	7 years	05/01/16
Motor Grader (1)	\$230,000	7 years	05/01/16
Sidewalk Cleaner (x3)	\$450,000	7 years	05/01/16
Walk Behind Concrete Saw (1)	\$25,000	7 years	05/01/16
Vibratory Roller, Walk Behind (x4)	\$60,000	7 years	05/01/16
Truck, Dump Loader (1)	\$113,000	7 years	05/01/16

**Greater Austin Travis County Regional Radio System (GATRRS)*

***City of Austin Telecommunications Network (COATN)*