

**SCHEDULE I**  
(\*Amounts in thousands)

<b><u>Purpose</u></b>	<b><u>Total Amount Authorized*</u></b>	<b><u>Amount Previously Issued*</u></b>	<b><u>Amount Being Issued*</u></b>	<b><u>Unissued Amount*</u></b>
<u>10/22/83 Election</u>				
Brackenridge 2000	\$ 50,000	\$ 40,785	\$0	\$9,215
<u>09/08/84 Election</u>				
Park Improvements	9,975	9,648	0	327
<u>1/19/85 Election</u>				
Cultural Arts	20,285	14,890	0	5,395
<u>11/7/06 Election</u>				
Cultural Facilities	31,500	27,500	0	4,000
Central Library	90,000	90,000	0	0
Public Safety Improvements	58,100	53,100	0	5,000
<u>11/6/12 Election</u>				
Transportation and Mobility	143,299	84,340	29,180	29,779
Park Improvements	77,680	25,135	18,755	33,790
Public Safety Improvements	31,079	15,120	2,345	13,614
Health and Human Services	11,148	6,145	205	4,798
Library, Museum and Cultural Arts	13,442	4,615	3,325 <sup>1,2</sup>	5,502
<u>11/5/13 Election</u>				
Affordable Housing	65,000	20,000	10,000 <sup>1</sup>	35,000
<b>TOTAL</b>	<b>\$601,508</b>	<b>\$391,278</b>	<b>\$63,810</b>	<b>\$146,420</b>

<sup>1</sup> Funded from the City's Public Improvement Bonds, Taxable Series 2016, issued pursuant to a separate ordinance presented for approval concurrently with this Ordinance authorizing issuance of the Bonds.

<sup>2</sup> Includes \$1,325,000 issued pursuant to the Ordinance.