## Austin Resource Recovery Rate Changes Requested in the FY2016-2017 Proposed Budget

Service Description	Amended FY2015-2016	Proposed FY2016-2017	Change
Base Customer Charge			
Residential	\$13.05 per month	\$14.05 per month	\$1.00
Base Customer Charge	φ1 <b>2</b> .0 <b>5</b>	φ1.4.Ω <b>5</b>	ф1 00
Commercial	\$13.05 per month	\$14.05 per month	\$1.00
Class Canada Star Eas			
Clean Community Fee Residential*	\$7.65 por month	\$8.96 per month	\$1.31
Clean Community Fee	\$7.65 per month	po.90 per monur	\$1.51
Commercial*	\$21.45 per month	\$20.76 per month	(\$0.69)
Contracted	ψ21.45 pci monut	ψ20.70 pci intoliti	(ψ0.02)
Resource Recovery			
Center			
Special Handling Charges			
Unloading Services	\$20.00	\$0.00	To be eliminated
Special Handling Charges			
1 <sup>st</sup> Grind Hardwood	\$10.00/cu yd	\$0.00/cu yd	To be eliminated
Special Handling Charges	-	-	
2 <sup>nd</sup> Grind Hardwood	\$20.00/cu yd	\$0.00/cu yd	To be eliminated
Mattresses	\$15.00 each	\$0.00 each	To be eliminated
HHW – Commercial,			
Travis County and non-			
City of Austin Residents			
Recycle Paint Sales – 5 gal	\$15.00 per 5 gal	\$0.00 per 5 gal	To be eliminated
Recycle Paint Sales – 3.5			
gal	\$10.50 per 3.5 gal	\$0.00 per 3.5 gal	To be eliminated
Recycle Paint Sales – 2 gal	\$6.00 per 2 gal	\$0.00 per 2 gal	To be eliminated
Recycle Paint Sales – 1 gal	\$3.00 per 1 gal	\$0.00 per 1 gal	To be eliminated
C 1111 11 T			
Conditionally Exempt			
Small Quantity Generator			
Waste (CESQG) and			
Universal Waste	Φ475.00 11	φ <b>Ε</b> 00.00 11	ф <b>ог</b> 00
Poisons – cubic yd box	\$475.00 per cu yd box	\$500.00 per cu yd box	\$25.00
Poisons – 55 gallon drum	\$175.00 per 55 gal drum	\$190.00 per 55 gal drum	\$15.00
Poisons – 30 gallon drum	\$120.00 per 30 gal drum	\$125.00 per 30 gal drum	\$5.00
Corrosive – 55 gal drum	\$175.00 per 55 gal drum	\$190.00 per 55 gal drum	\$15.00
Corrosive – 30 gal drum	\$131.25 per 30 gal drum	\$140.00 per 30 gal drum	\$8.75
Oxidizers – 55 gal drum	\$200.00 per 55 gal drum	\$190.00 per 55 gal drum	(\$10.00)
Oxidizers – 30 gal drum	\$150.00 per 30 gal drum	\$140.00 per 30 gal drum	(\$10.00)
Flammables – 55 gal	¢175 00 may 55 and durant	¢100.00 EE1	Ø1E 00
drum Elammables 20 ml	\$175.00 per 55 gal drum	\$190.00 per 55 gal drum	\$15.00
Flammables – 30 gal	\$121.25 por 20 and during	\$140.00 por 20 and drawn	\$8.75
Non Hazardous 55 cal	\$131.25 per 30 gal drum	\$140.00 per 30 gal drum	фо./Э
Non-Hazardous – 55 gal drum	\$50.00 por 55 cal drive	\$55,00 por 55 cal drive	\$5.00
Mercury contaminated	\$50.00 per 55 gal drum	\$55.00 per 55 gal drum	φυ.υυ
iviercury contaminated			

debris (>260ppm) – 30			
gal drum	\$438.00 per 30 gal drum	\$450.00 per 30 gal drum	\$12.00
Mercury contaminated		' 1 0	·
debris (>260ppm) – 5 gal			
pail``	\$280.00 per 5 gal pail	\$300.00 per 5 gal pail	\$20.00
Dangerous when wet – 5			
gal pail	\$75.00 per 5 gal pail	\$80.00 per 5 gal pail	\$5.00
Organic Peroxides			
(methyl ethyl ketone			
peroxide, benzoyl			
peroxide) – 5 gal pail	\$75.00 per 5 gal pail	\$80.00 per 5 gal pail	\$5.00
Camping stove			
compressed gas			
containers	\$10.00 per container	\$12.00 per container	\$2.00
M.A.P.P. gas containers	\$10.00 per container	\$12.00 per container	\$2.00
7 11 0			
Bulk Streams, mixed			
solvents & oil based paint			
sludge fuel blend > 10,000			
BTUs. <3% Halogen,			
<5% Water, - 55 gal	φος οο	фо <b>г</b> оо — <b>гг</b> 1 1	¢0.00
drum	\$86.00 per 55 gal drum	\$95.00 per 55 gal drum	\$9.00
Bulk Streams, mixed			
solvents & oil based paint			
sludge fuel blend >10,000 BTUs. <3%			
>10,000 BT US. < 5% Halogen, < 5% Water, -			
30 gal drum	\$64.50 per 30 gal drum	\$70.00 per 30 gal drum	\$5.50
>5,000 BTUs per pound,	\$04.50 per 50 gar drum	\$70.00 per 50 gar druin	φυ.συ
<3% solids, <3%			
Halogens, 5-15% water –			
55 gal drum	\$160.00 per 55 gal drum	\$170.00 per 55 gal drum	\$10.00
oo gar ca carr	\$100.00 per 00 ger erenr	\$17 0.00 per 00 gar er er er	Ψ10.00
Mixed solvent or paint			
sludge with high water,			
<5,000 BTUs per pound			
– 55 gal drum	\$200.00 per 55 gal drum	\$210.00 per 55 gal drum	\$10.00
Oil based paint in cans –			
cubic yd box	\$375.00 per box	\$400.00 per box	\$25.00
Oil based paint in cans,		•	
drum – 55 gal drum,			
disposed	\$150.00 per 55 gal drum	\$160.00 per 55 gal drum	\$10.00
Waste latex paint – 55 gal			
drum	\$90.00 per 55 gal drum	\$95.00 per 55 gal drum	\$5.00
Aerosol cans – cubic yd			
box	\$425.00 per box	\$450.00 per box	\$25.00
Aerosol cans – 55 gal			
drum	\$125.00 per 55 gal drum	\$125.00 per 55 gal drum	\$25.00
Alkaline batteries – 30 gal			
drum	\$225.00 per 30 gal drum	\$240.00 per 30 gal drum	\$15.00
Alkaline batteries – 5 gal			

pail	\$45.00 per 5 gal pail	\$50.00 per 5 gal pail	\$5.00
Ni-cad batteries – 55 gal			
drum	\$275.00 per 55 gal drum	\$0.00 per 55 gal drum	To be eliminated
Ni-cad batteries – 30 gal			
drum	\$163.00 per 30 gal drum	\$0.00 per 30 gal drum	To be eliminated
Ni-cad batteries – 5 gal		•	
pail	\$35.00 per 5 gal pail	\$0.00 per 5 gal pail	To be eliminated
Li-ion batteries – 55 gal			
drum	\$85.00 per 55 gal drum	\$0.00 per 55 gal drum	To be eliminated
Li-ion batteries – 30 gal			
drum	\$85.00 per 30 gal drum	\$0.00 per 30 gal drum	To be eliminated
Li-ion batteries – 5 gal			
pail	\$85.00 per 5 gal pail	\$0.00 per 5 gal pail	To be eliminated
Lithium batteries – 5			
gallon drum	\$85.00 per 5 gal pail	\$90.00 per 5 gal pail	\$5.00
PCB capacitors/ballasts –		. ,,	
55 gal drum	\$85.00 per 55 gal drum	\$90.00 per 55 gal drum	\$5.00
PCB capacitors/ballasts –			
30 gal drum	\$85.00 per 30 gal drum	\$90.00 per 30 drum	\$5.00
PCB capacitors/ballasts –		•	
5 gal pail	\$85.00 per 5 gal pail	\$90.00 per 5 ga; pail	\$5.00
Non-PCB		7.1	
capacitors/ballasts - 30			
gal drum	\$85.00 per 30 gal drum	\$0.00 per 30 gal drum	To be eliminated
Fluorescent lamps – 4 ft			
box	\$44.00 per 4 ft box	\$46.00 per 4 ft box	\$2.00
Fluorescent lamps – 8 ft			
box	\$44.00 per 8 ft box	\$46.00 per 8 ft box	\$2.00
Fluorescent lamps – 30			
gal drum	\$204.00 per 30 gal drum	\$220.00 per 30 gal drum	\$16.00
Crushed, broken			
fluorescent lamps – 55 gal			
drum	\$275.00 per 55 gal drum	\$300.00 per 55 gal drum	\$25.00
Freon (R12, R22, R134A)			
– per cylinder	\$200.00 per cylinder	\$220.00 per cylinder	\$20.00
Solvent soaked rags,			
absorbent, vermiculite,			
solid fuels – 55 gal drum	\$150.00 per 55 gal drum	\$170.00 per 55 gal drum	\$20.00
Oily wastewater or			
oil/water mix (30% oil,			
70% water) – 55 gal drum	\$90.00 per 55 gal drum	\$95.00 per 55 gal drum	\$5.00
Oil contaminated			
soil/absorbent – 55 gal			
drum	\$50.00 per 55 gal drum	\$55.00 per 55 gal drum	\$5.00
Grease, solid fuels – 55			
gal drum	\$50.00 per 55 gal drum	\$55.00 per 55 gal drum	\$5.00

<sup>\*</sup>The Clean Community Fees are divided between Austin Resource Recover and the Code Department, as authorized by City Code 15-6-33(D). The Clean Community Fees stated above reflect the total Clean Community Fees that customers would be billed.

The increased fees will be used to fund existing services, expand the organics residential collection program, as well as continue ARR Master Plan activities.

An Austin Resource Recovery residential customer with a 64 gallon trash cart will experience a monthly increase of \$2.31 in their billing from \$30.95 to \$33.26.

An Austin Resource Recovery commercial customer with a 96 gallon trash cart will experience a monthly increase of \$0.31 from \$63.30 to \$63.61.